

2009 - 2010

# PROPOSED BUDGET SUMMARY

## GENERAL FUND TAX INFORMATION

	PROPOSED				ADOPTED
	2006-2007	2007-2008	2008-2009	2009-2010	2009-2010
<b>TOTAL APPROPRIATIONS</b>	\$14,085,468.00	\$15,641,167.00	\$16,193,754.00	\$16,373,254.00	
<b>LESS</b>					
Non -Tax Revenues	\$4,697,715.00	\$5,417,452.00	\$5,583,843.00	\$5,567,943.00	
APPROPRIATED FUND BALANCE	\$200,000.00	\$400,000.00	\$400,000.00	\$400,000.00	
SUPPLEMENTAL TAX BILLS	\$0.00	\$0.00	\$0.00	\$0.00	
<b>SUB-TOTAL</b>	\$4,897,715.00	\$5,817,452.00	\$5,983,843.00	\$5,967,943.00	
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXES	\$9,187,753.00	\$9,823,715.00	\$10,209,911.00	\$10,405,311.00	
<b>PLUS</b>					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL TAX LEVY</b>	<b>\$9,187,753.00</b>	<b>\$9,823,715.00</b>	<b>\$10,209,911.00</b>	<b>\$10,405,311.00</b>	
<b>TAX RATE PER 1000</b>	<b>\$208.887</b>	<b>\$223.445</b>	<b>\$232.263</b>	<b>\$236.590</b>	
CURRENT TAX RATE	190.890	208.887	223.445	232.263	
INCREASE IN DOLLARS	\$17.997	\$14.559	\$8.817	\$4.328	
PERCENTAGE INCREASE	9.43%	6.97%	3.95%	1.86%	
ASSESSED VALUATION	\$42,879,454.00	\$42,904,553.00	\$42,951,804.00	\$43,072,192.00	
SPECIAL FRANCHISES	\$1,104,897.00	\$1,060,159.00	\$1,006,651.00	\$908,111.00	
<b>TOTAL TAXABLE VALUATION</b>	<b>\$43,984,351.00</b>	<b>\$43,964,712.00</b>	<b>\$43,958,455.00</b>	<b>\$43,980,303.00</b>	