

2008 - 2009

SCHEDULE OF WATER RATES

SCHEDULE F-1

	2005-2006	2006-2007	2007-2008	PROPOSED 2008-2009	ADOPTED 2008-2009
TOTAL APPROPRIATIONS	\$1,525,379	\$1,616,040	\$1,734,991	\$1,815,251	\$1,815,251
TOTAL REVENUES	\$1,525,379	\$1,616,040	\$1,734,991	\$1,815,251	\$1,818,251
APPROPRIATED FUND BALANCE	\$0				
TOTAL	\$1,525,379	\$1,616,040	\$1,734,991	\$1,815,251	\$1,818,251
NEW WATER RATE PER 100 CUBIC FEET	\$3.717	\$4.014	\$4.307	\$4.307	\$4.307
CURRENT WATER RATES	\$3.540	\$3.717	\$4.014	\$4.307	\$4.307
CHANGE IN DOLLARS	0.18	0.30	0.29	0.00	0.00
PERCENT OF CHANGE	5.00%	8.00%	7.30%	0.00%	0.00%