

A Special Meeting of the Board of Trustees of the Village of Croton-on-Hudson, NY was held on Monday, April 28, 2008 at the Municipal Building, Van Wyck Street, Croton-on-Hudson, NY 10520.

The following officials were present:

Mayor Schmidt	Trustee Brennan
Trustee Gallelli	Trustee Olver
Trustee Konig	
Treasurer/Acting Manager Zambrano	

1. CALL TO ORDER:

Mayor Schmidt called the meeting to order at 7:20 p.m.

2. PRESENTATION

Tony Conetta of Dvirka & Bartilucci gave an update of the Croton-Harmon Parking Lot Flood Mitigation Project.

3. BUDGET ADOPTION

This was a meeting to approve the various budget resolutions for fiscal year 2008 – 2009 Budget. Prior to taking up the budget resolutions the Acting Village Manager in his capacity as budget officer reviewed the final budget numbers which reflect total appropriations of \$16,193,754.00, \$10,209,911.00 to be raised by taxes and a tax rate of \$232.263 per \$1,000 of assessed valuation. He reported that this represents a 3.95% tax rate increase.

The Village Treasurer/Acting Village Manager reported that the final assessed valuation numbers now reflect a total of \$42,951,804.00 and special franchise assessments are set at \$1,006,651.00. The major change from the proposed numbers is that all exemptions have been removed.

4. RESOLUTIONS:

a. Adopting the budget for the fiscal year commencing June 1, 2008 and ending May 31, 2009

The following resolution was moved by Trustee Konig, seconded by Trustee Brennan, and carried by a vote of 5 to 0.

BUDGET ADOPTION RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR COMMENCING ON JUNE 1, 2008 AND ENDING MAY 31 2009, MAKING APPROPRIATIONS FOR THE CONDUCT OF THE VILLAGE OF CROTON-ON-HUDSON GOVERNMENT AND ESTABLISHING THE RATES OF COMPENSATION FOR OFFICERS AND EMPLOYEES FOR SUCH PERIOD.

WHEREAS, this board has met at the time and place specified in the notice of public hearing on the preliminary budget and heard all persons desiring to be heard thereon, now therefore, be it

RESOLVED, that the preliminary budget as amended and revised and as hereinafter set forth is hereby adopted and that the several amounts stated in column titled "Adopted" in Schedule A1 - General Fund,

F1-Water Fund,

G1-Sewer Fund

HN1-Capital Fund and,

Schedule 7-Debt Service,

be adopted and they hereby are appropriated for the objects and purposes specified and the salaries and wages stated in Schedule 5 of such budget shall be and are hereby fixed at the amounts shown therein effective June 1, 2008.

b. Authorizing the Mayor to sign the tax warrant.

The following resolution was moved by Trustee Brennan, seconded by Trustee Konig, and carried by a vote of 5 to 0 therefore;

BE IT RESOLVED, that the Mayor is hereby authorized to sign the Tax Warrant for the collection of taxes for the period beginning June 1, 2008 through May 31, 2009

TAX WARRANT

TO: Abraham J. Zambrano, Treasurer/Acting Village Manager

YOU ARE HEREBY COMMANDED to receive and collect from the persons named in the tax roll hereunto annexed, the several sums stated in the last column hereof opposite their respective names, being a total of **\$16,275,648.95**

For the current budget	\$16,193,754.00
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For Unpaid Water and Sewer Rents and Charges	\$56,646.27
For Failure to Pay for Sidewalks	\$7,423.68
For Failure to Pay Alarm Renewals	\$2,325.00
For Commercial Garbage	\$15,500.00

TOTAL	\$16,275,648.95
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FURTHER COMMANDED to receive and collect such sums without additional charge until June 30, 2008: and thereafter to collect such of the sums as have not been theretofore collected, an additional charge of five percentum for the first month or fraction thereof and one percent for each month or fraction thereof thereafter until paid.

YOU ARE FURTHER COMMANDED, to return the tax roll and warrant to the Village Clerk on or before the first day of May, 2008, and to deliver to the Board of Trustees at the same time an account of the taxes remaining unpaid: describing each parcel of real property upon which taxes are unpaid, showing the person or persons to whom the parcel is assessed and showing as to each parcel the amount of tax unpaid.

Dated April 28, 2008

Dr. Gregory J. Schmidt, Mayor

ATTEST

Pauline DiSanto, Village Clerk

The Village offices will be open for the collection of taxes **June 1, 2008** through **June 30, 2008** Monday through Friday 8:30 AM to 4:00 PM and Saturdays from 9:00 AM to 12 Noon.

c. Adding past due receivables to the tax bills for the fiscal year June 1, 2007 through May 31, 2008.

The following resolution was moved by Trustee Gallelli, and seconded by Trustee Olver and carried by a vote of 5 to 0.

Resolution adding past due receivables to the tax bills for the fiscal year June 1, 2008 through May 31, 2009.

BE IT RESOLVED, the Treasurer is hereby authorized to place the following past due receivables on the tax bills the fiscal year June 1, 2008 through May 31, 2009.

GENERAL FUND

ALARM FEES	\$2,325.00
REFUSAL TO PAY FOR SIDEWALK	\$7,423.68
COMMERCIAL GARBAGE	\$15,500.00
TOTAL	\$24,748.68

WATER and SEWER FUNDS

UNPAID WATER AND SEWER CHARGES	\$56,646.27
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Per attached schedules

d. Setting Village Fees

The following resolution was moved by Trustee Konig, seconded by Trustee Brennan, and carried by a vote of 5 to 0.

WHEREAS, Local Law No. 3 of 2003 was approved at a regular Village Board Meeting held on October 7, 2003; and

WHEREAS, this Local Law called for the setting of Village Fees through Board Resolutions; and

WHEREAS, it would be of benefit to both the Village and the general public to have all fees conveniently placed in one resolution, which may be amended from time to time; and

WHEREAS, a master fee schedule was adopted on October 7, 2003 and has since been modified a number of times,

NOW THEREFORE BE IT RESOLVED that the Village Board of Trustees hereby adopts the attached updated master fee schedule effective June 1, 2008.

3. Executive Session

A motion to go to Executive session at 8:46pm was made by Trustee Gallelli, seconded by Trustee Brennan; approved unanimously.

Trustee Konig moved to close the special meeting at 8:46pm., Seconded by Trustee Olver, approved by all.

Respectfully submitted,
Janine King, Assistant to the Village Manager

Pauline DiSanto, Village Clerk

2008 - 2009

ADOPTED BUDGET SUMMARY

A-1

GENERAL FUND TAX INFORMATION

	PROPOSED				ADOPTED	
	2005-2006	2006-2007	2007-2008	2008-2009	2008-2009	2008-2009
TOTAL APPROPRIATIONS						
LESS						
Non -Tax Revenues	\$13,145,611.00	\$14,085,468.00	\$15,641,167.00	\$16,400,115.00	\$16,193,754.00	\$16,193,754.00
APPROPRIATED FUND BALANCE	\$4,428,349.00	\$4,697,715.00	\$5,417,452.00	\$5,553,843.00	\$5,583,843.00	\$5,583,843.00
APPROP RETIREMENT RESERVE	\$200,000.00	\$200,000.00	\$200,000.00	\$400,000.00	\$400,000.00	\$400,000.00
SUPPLEMENTAL TAX BILLS	\$7,651.59					
SUB-TOTAL	\$4,636,000.59	\$4,897,715.00	\$5,817,452.00	\$5,953,843.00	\$5,983,843.00	\$5,983,843.00
BALANCE OF APPROPRIATION						
AMOUNT TO BE RAISED BY TAXES	\$8,509,610.41	\$9,187,753.00	\$9,823,715.00	\$10,446,272.00	\$10,209,911.00	\$10,209,911.00
PLUS						
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TAX LEVY	\$8,509,610.41	\$9,187,753.00	\$9,823,715.00	\$10,446,272.00	\$10,209,911.00	\$10,209,911.00
TAX RATE PER 1000						
CURRENT TAX RATE	\$190.890	\$208.887	\$223.445	\$236.652	\$232.263	\$232.263
INCREASE IN DOLLARS	173.664	190.890	208.887	223.445	223.445	223.445
PERCENTAGE INCREASE	\$17.226	\$17.996	\$14.558	\$13.206	\$8.818	\$8.818
	9.92%	9.43%	6.97%	5.91%	3.95%	3.95%
ASSESSED VALUATION	\$43,474,904.00	\$42,879,454.00	\$42,904,553.00	\$43,135,289.00	\$42,951,804.00	\$42,951,804.00
SPECIAL FRANCHISES	\$1,103,597.00	\$1,104,897.00	\$1,060,159.00	\$1,006,651.00	\$1,006,651.00	\$1,006,651.00
TOTAL TAXABLE VALUATION	\$44,578,501.00	\$43,984,351.00	\$43,964,712.00	\$44,141,940.00	\$43,958,455.00	\$43,958,455.00

2008 - 2009

SCHEDULE OF WATER RATES

SCHEDULE F-1

	PROPOSED				ADOPTED	
	2005-2006	2006-2007	2007-2008	2008-2009	2008-2009	2008-2009
TOTAL APPROPRIATIONS	\$1,525,379	\$1,616,040	\$1,734,991	\$1,815,251	\$1,815,251	\$1,815,251
TOTAL REVENUES	\$1,525,379	\$1,616,040	\$1,734,991	\$1,815,251	\$1,815,251	\$1,818,251
APPROPRIATED FUND BALANCE	\$0					
TOTAL	\$1,525,379	\$1,616,040	\$1,734,991	\$1,815,251	\$1,815,251	\$1,818,251
NEW WATER RATE PER 100 CUBIC FEET	\$3.717	\$4.014	\$4.307	\$4.307	\$4.307	\$4.307
CURRENT WATER RATES	\$3.540	\$3.717	\$4.014	\$4.307	\$4.307	\$4.307
CHANGE IN DOLLARS	0.18	0.30	0.29	0.00	0.00	0.00
PERCENT OF CHANGE	5.00%	8.00%	7.30%	0.00%	0.00%	0.00%

2008 - 2009

SCHEDULE OF SEWER RATES

SCHEDULE G-1

	PROPOSED				ADOPTED	
	2005-2006	2006-2007	2007-2008	2008-2009	2008-2009	2008-2009
TOTAL APPROPRIATIONS		\$150,201	\$136,701	\$145,152	\$145,152	\$145,152
TOTAL REVENUES		\$150,201	\$136,701	\$145,152	\$145,152	\$145,152
APPROPRIATED FUND BALANCE						
TOTAL		\$150,201	\$136,701	\$145,152	\$145,152	\$145,152
SEWER RATE/100 CUBIC FT OF WATER CONSUMPTION		\$0.3717	\$0.3980	\$0.3980	\$0.3980	\$0.0398
CURRENT SEWER RATES			\$0.3717	\$0.3980	\$0.3980	\$0.3980
CHANGE IN DOLLARS		0.3717	0.02630	0.00000	0.00000	0.00000
PERCENT OF CHANGE			7.09%	0.00%	0.00%	0.00%

DEBT SERVICE SUMMARY

JUNE 1, 2008 - MAY 31, 2009
SCHEDULE 7

TYPE	DUE DATE	DESCRIPTION	PRINCIPAL	PAYABLE	RATE %	INTEREST	BALANCE WHEN PAID
BOND	09/01/2008	1998-99 SERIAL BOND 3.076 M	273,447.66	273,447.66	3.94%	5,468.95	0.00
BOND	11/01/2008	1998-99 SERIAL BOND 3.952 M	2,304,884.09	163,372.98	4.76%	110,078.06	2,141,511.11
BOND	08/01/2008	2000-01 SERIAL BOND 2.000 M	1,345,000.00	120,000.00	5.08%	65,553.76	1,225,000.00
BOND	11/01/2008	2001-02 SERIAL BOND 1.580 M	1,130,000.00	105,000.00	4.75%	45,725.00	1,025,000.00
BOND	07/15/2008	2002-03 SERIAL BOND 1.527 M	1,175,000.00	95,000.00	3.92%	45,807.50	1,080,000.00
BOND	09/15/2008	2003-04 SERIAL BOND 1.263 M	995,000.00	95,000.00	3.20%	30,000.00	900,000.00
BOND	10/15/2008	2004-05 SERIAL BOND 2.649 M	1,659,231.00	72,723.00	3.78%	61,804.66	1,586,508.00
BOND	07/01/2008	2005-06 SERIAL BOND 2.267 M	1,033,164.00	35,302.00	4.49%	47,210.19	997,862.00
BOND	02/15/2009	2006-07 SERIAL BOND 1.415 M	1,224,852.00	44,703.00	4.28%	54,604.28	1,180,149.00
BOND	03/15/2009	2007-08 SERIAL BOND 1.058 M	1,058,548.00	58,548.00	?	45,000.00	1,000,000.00
Installment	07/15/2008	Purchase of Parking Lot	2,578,472.53	99,696.00	6.00%	153,235.00	2,478,776.53
		TOTAL	\$14,777,599.28	\$1,162,793		\$664,487	\$13,614,807
		TOTALS W/O INSTALLMENT	\$12,199,126.75	\$1,063,096.64		\$511,252.40	\$11,136,030.11

TYPE	DUE DATE	DESCRIPTION	PRINCIPAL	PAYABLE	RATE %	INTEREST	BALANCE WHEN PAID
BOND	09/01/2008	1998-99 SERIAL BOND 3.076 M	101,552.34	101,552.34	3.94%	2,031.05	0.00
BOND	11/01/2008	1998-99 SERIAL BOND 3.952 M	305,115.91	21,627.02	4.35%	14,571.94	283,488.89
BOND	08/15/2005	2004-05 SERIAL BOND 2.649 M	790,769.00	32,277.00	3.78%	29,455.34	758,492.00
BOND	07/01/2006	2005-06 SERIAL BOND 2.267 M	1,161,836.00	39,698.00	4.49%	53,089.81	1,122,138.00
BOND	02/15/2007	2006-07 SERIAL BOND 1.415 M	145,148.00	5,297.00	4.28%	6,470.72	139,851.00
		TOTAL	\$2,504,421.25	\$200,451.36		\$105,618.86	\$2,303,969.89
		TOTALS ALL FUNDS	\$17,282,020.53	\$1,363,244.00		\$770,106.26	\$15,918,776.53
		TOTALS MINUS INSTALLMENT	\$14,703,548.00	\$1,263,548.00		\$616,871.26	\$13,440,000.00

TOTAL PAYOUT GEN FUND	\$1,827,280.04
TOTAL PAYOUT WAT FUND	\$306,070.22

CAPITAL PROJECTS TO BE FUNDED THROUGH BONDS, BANs, WATER FUND, AND GRANTS

Comprehensive Infrastructure Maintenance	2008-2009	FUNDING SOURCE
General Road Repairs	100,000	Bond
Sidewalk Replacement Fund	50,000	Bond
Curb Replacement	50,000	Bond
Maple Street Sidewalk Improvements	40,000	Bond
Train Station Parking Lot Improvements	1,500,000	Bond
South Riverside Ave and Croton Point Ave Improvements	50,000	Westchester County
Sanitary Sewer Collection System Rehabilitation	25,000	Bond
Nordica Sewer Pump Station Phase 1: Generator Installation	245,000	Bond
Brook Street - Stormwater	25,000	Bond
Grand Street/Harrison Street - Stormwater	25,000	Bond
Batten Road - Stormwater	295,000	Bond
Georgia Lane Stormwater Detention Pond - Stormwater	75,000	Bond
Old Post Road North Storm System Improvements - Stormwater	50,000	Bond
Prospect Place drainage improvements - Stormwater	25,000	Bond
Farrington Rd - water main, sanitary sewer, sidewalks (poss CDBG)	50,000	Bond
Comprehensive Infrastructure Maintenance	\$2,605,000	

EQUIPMENT

Bucket Truck	140,000	Bond
25 CY Sanitation Truck	135,000	Bond
4x4 Lo-Boy	50,000	Bond
Claw Attachment for Loader	17,000	B.A.N.
Planer Attachment for Skid Steer	19,000	Westchester County
EQUIPMENT TOTAL	\$361,000	

FIRE DEPARTMENT

Chief's car replacement	38,000	B.A.N.
Harmon FH-HVAC system overhaul	20,000	B.A.N.
Grand Street FH - House Siren	10,000	B.A.N.
Thermal Imaging Camera	12,000	B.A.N.
FIRE DEPARTMENT EQUIPMENT TOTAL	\$80,000	

POLICE

Police Headquarters Renovations	50,000	Bond
POLICE TOTAL	\$50,000	

MUNICIPAL BUILDING RENOVATIONS

Exterior surface repairs and maintenance	40,000	Bond
TOTAL MUNICIPAL BUILDING RENOVATIONS	\$40,000	

RECREATION

Ford Escape Hybrid	25,000	B.A.N.
Duck Pond park improvements	20,000	Bond
RECREATION TOTALS	\$45,000	

ELECTED OFFICIALS

MAYOR	\$5,000
TRUSTEE (4)	\$3,000
VILLAGE JUSTICE	\$25,139
<u>APPOINTED</u>	
VILLAGE MANAGER	\$155,000
VILLAGE TREASURER / ASST. MANAGER	\$130,330
DEPUTY TREASURER	\$85,000
ASSESSOR	\$7,529
ACTING VILLAGE JUSTICE	\$8,525
PROSECUTING ATTORNEY	\$22,464

OUTSIDE UNION CONTRACTS BY DEPARTMENT

COURT CLERK	\$69,114
VILLAGE CLERK	\$70,000
ENGINEER / COMPUTER ANALYST	\$135,869
ASSISTANT/DEPUTY ENGINEER	\$83,200
ASSISTANT BUILDING INSPECTOR	\$76,638
SECRETARY TO PLANNING BOARD	\$64,639
ASSISTANT TO MANAGER / RECORDS OFF	\$71,203
DEPUTY TREASURER/DEPUTY CLERK	\$70,306
CHIEF OF POLICE	\$130,000
DIRECTOR OF PUBLIC WORKS	\$119,600
SUPERINTENDENT OF RECREATION	\$89,648
RECREATION SUPERVISOR	\$65,862
RECREATION SUPERVISOR	\$49,754

CONTRACT EMPLOYEES BY DEPARTMENT

<u>COURT</u>	
COURT CLERK II	\$51,142
INTERMEDIATE TYPIST	\$51,142
<u>ENGINEERING DEPARTMENT</u>	
SECRETARY TO ZONING BOARD APPEAL	\$61,142
CODE ENFORCEMENT OFFICER	\$53,225
<u>BUILDINGS & GROUNDS DEPARTMENT</u>	
MAINTENANCE MECHANIC / REPAIRMAN	\$64,544
CARETAKER	\$50,947
<u>GARAGE</u>	
MECHANIC / GARAGE FOREMAN	\$72,369
AUTO MECHANIC	\$66,850
MECHANIC'S HELPER	\$64,544
<u>COMPUTER DEPARTMENT</u>	
SENIOR ACCOUNT CLERK	\$57,338
DATA ENTRY CLERK	\$51,142
<u>POLICE DEPARTMENT</u>	
POLICE LIEUTENANT (1)	\$108,671
SERGEANT (6)	\$99,184
DETECTIVE/SERGEANT(1)	\$106,083
DETECTIVE (1)	\$94,871
PATROLMAN TOP GRADE (7)	\$86,247
PATROLMAN 2ND YEAR (4)	\$61,630
PATROLMAN 3RND YEAR	\$57,014
<u>DEPARTMENT OF PUBLIC WORKS</u>	
GENERAL FOREMAN	\$83,396
ASST. GENERAL FOREMAN	\$78,396
INTERMEDIATE TYPIST (1)	\$51,142
HEAVY MOTOR EQUIPMENT OPERATOR (\$66,850
MOTOR EQUIPMENT OPERATOR (4)	\$64,544
SKILLED LABORER VI / DCO	\$61,145
SKILLED LABORER VI (3)	\$61,145
LABORER VIII (7)	\$50,947
LABORER (1)	\$47,421
<u>OFF STREET PARKING</u>	
SR. ACCOUNT CLERK	\$57,338
PARKING ENFORCEMENT OFFICER	\$45,686
<u>PARKS & RECREATION</u>	
PARKS FOREMAN	\$72,369
RECREATION ASSISTANT (1)	\$47,601
RECREATION ASSISTANT (1)	\$38,081
SKILLED LABORER VI (1)	\$61,145
LABORER VI (1)	\$47,421
<u>WATER DEPARTMENT</u>	
WATER MAINTENANCE GR 1 / FOREMAN	\$72,369
WATER MAINTENANCE GRADE I (3)	\$66,850

ACCOUNT	CURRENT	NAME	1 - 30	31 - 60	LOCATION 61 - 90	91 - 120	OVER 120	RTE/BK	INTEREST	TOTAL DUE
001028	.00	STANTON, BRIAN	.00	.00	.00	100 RADNOR AVENUE	.00	.00	.00	6.45
001032	.00	JUNKINS, KEVIN&MARYANN	.00	.00	.00	47 MELROSE AVENUE	.00	.00	.00	755.27
001087	.00	SMITH, MATTHEW&SUSAN	.00	.00	.00	14 EMERSON AVENUE	3,857.34	.00	.00	4,353.46
001091	.00	FORTNER, KATHLEEN	.00	.00	.00	15 EMERSON AVENUE	563.12	.00	.00	1,155.78
001101	.00	DIRUSSO, LEONARD&MARY	.00	.00	.00	60 EMERSON AVENUE	.00	.00	.00	20.39
001103	.00	RICCIARDI, LUANN M	.00	.00	.00	54 EMERSON AVENUE	.00	.00	.00	7.52
001128	.00	D'ANGELO, JOHN&MICHELI	.00	.00	.00	19 THOMPSON AVENUE	.00	.00	.00	362.36
001135	362.36	AZIZI, KARIM&MARCELLA	.00	.00	.00	75 THOMPSON AVENUE	420.72	.00	.00	932.08
001191	.00	EDWARDS, DAWN	.00	.00	.00	23 RIDGE ROAD	.00	.00	.00	19.69
001208	.00	GOLDSMITH, GENE LOUISE	.00	.00	.00	101 ELMORE AVENUE	.00	.00	.00	13.33
001230	.00	MASHENKO, P&MARCHEVSKAYA, A	.00	.00	.00	4 DARBY AVENUE	.00	.00	.00	164.20
001255	164.20	RONNIE T NAPOLITANI	.00	.00	.00	15 ELMORE AVENUE	36.94	.00	.00	202.70
001270	.00	FELLER DAVID	.00	.00	.00	59 WHELAN AVENUE	.00	.00	.00	318.22
001310	.00	MATALAVAZE, M&E AND	.00	.00	.00	124 CLEVELAND DRIVE	415.34	.00	.00	814.86
001325	.00	THOUBORON, ROBERT&MARY	.00	.00	.00	101 ONEIDA AVENUE	.00	.00	.00	148.27
001336	.00	GOE, STEPHEN&ENRICA	.00	.00	.00	120 PENFIELD AVENUE	473.46	.00	.00	964.45
001388	.00	PALLADINO, JOHN	.00	.00	.00	365 SOUTH RIVERSIDE AVENUE	489.19	.00	.00	1,163.11
001393	.00	NEW OWNER	.00	.00	.00	337 SOUTH RIVERSIDE AVENUE	.00	.00	.00	378.52
001407	378.52	CARUSO DELI CATERING ESPRESSO BAR	.00	.00	.00	43 CROTON POINT AVENUE	.00	.00	.00	338.53
001415	.00	GEBERTH, KEVIN S. ELISSE M	.00	.00	.00	15 WAYNE STREET	.00	.00	.00	358.86
001432	.00	GHEGAN, JOHN&KATHLEEN	.00	.00	.00	54 YOUNG AVENUE	.00	.00	.00	13.90
001464	.00	ARTURO, LAWRENCE&ZEENA	.00	.00	.00	80 HASTINGS AVENUE	.00	.00	.00	5.15
001504	.00	NAPOLITANI, MARY A	.00	.00	.00	16 HASTINGS AVENUE	.00	.00	.00	196.24
001539	.00	SHERRY, TIMOTHY&LAURA	.00	.00	.00	54 PENFIELD AVENUE	330.97	.00	.00	674.63

ACCOUNT	CURRENT	NAME	1 - 30	31 - 60	61 - 90	91 - 120	OVER 120	RTE/BK	INTEREST	TOTAL DUE
001653	.00	KANE, CHARLES&SANDRA	.00	.00	.00	68 TRUESDALE DRIVE 271.55	.00	.00	.00	271.55
001669	.00	ROSARIO, JARED S	.00	.00	.00	105 TRUESDALE DRIVE 414.77	362.60	.00	.00	777.37
001722	.00	CRISPI, ROBERT&PATRICIA	.00	.00	.00	31 MORNINGSIDE DRIVE 424.93	420.72	.00	.00	845.65
001735	.00	COTTER, WILLIAM&JANE	.00	.00	.00	62 MORNINGSIDE DRIVE 165.76	236.07	.00	.00	401.83
001736	.00	BARUA, PATRICIA&KAUSIK	.00	.00	.00	64 MORNINGSIDE DRIVE 18.81	.00	.00	.00	18.81
001737	.00	PICKUP, MARTIN&JAYNE	.00	.00	.00	63 MORNINGSIDE DRIVE 11.62	.00	.00	.00	11.62
001790	.00	HINDENLANG, LOUIS&JORDAN, T	.00	.00	.00	10 LEXINGTON DRIVE 394.48	383.71	.00	.00	778.19
001809	.00	LAURO, HELEN	.00	.00	.00	6 PARK AVENUE 165.76	.00	.00	.00	165.76
001824	.00	MCKNIGHT, YVONNE	.00	.00	.00	60 LEXINGTON DRIVE 11.23	.00	.00	.00	11.23
001849	.00	NELSON, JEANNE	.00	.00	.00	75 SUNSET DRIVE 13.05	.00	.00	.00	13.05
001891	.00	FAURE, EMMANUEL&RANA	.00	.00	.00	144 OLD POST ROAD SOUTH 394.48	.00	.00	.00	414.48
001955	20.00	O'CONNELL, JOHN&MELISSA	.00	.00	.00	188 CLEVELAND DRIVE 369.04	115.12	.00	.00	484.16
001977	.00	SARGEANT, KENNETH&GWEN	.00	.00	.00	193 CLEVELAND DRIVE 460.27	394.30	.00	.00	854.57
001987	.00	SCHMIDT, WALTER&BARBARA	.00	.00	.00	205 CLEVELAND DRIVE 206.39	31.62	.00	.00	238.01
001997	.00	BALLAST, TAMMY	.00	.00	.00	220 CLEVELAND DRIVE 641.74	450.65	.00	.00	1,092.39
002005	.00	VOGEL, KATHLEEN	.00	.00	.00	227 CLEVELAND DRIVE 20.40	.00	.00	.00	20.40
002027	.00	WALKER, NEAL&GABRIELA	.00	.00	.00	15 WOOD ROAD 17.51	.00	.00	.00	17.51
002042	.00	ATTIS, TRACEY L	.00	.00	.00	7 COOK LANE 75.46	2,449.59	.00	.00	2,525.05
002077	.00	HOROWITZ, JULIA	.00	.00	.00	2 WOLF ROAD 226.69	.00	.00	.00	226.69
002080	.00	AMARO LEONARDO	.00	.00	.00	151 NORTH RIVERSIDE AVENUE 484.66	.00	.00	.00	484.66
002088	.00	O'BRIEN, THOS&DOT	.00	.00	.00	117 NORTH RIVERSIDE AVENUE 165.76	33.26	.00	.00	199.02
002131	.00	GERMINARO, JOSEPH J III	.00	.00	.00	41 BROOK STREET 597.72	505.01	.00	.00	1,102.73
002200	.00	LOSAPIO, SERGIO	.00	.00	.00	1250 ALBANY POST ROAD 5.15	.00	.00	.00	5.15
002210	.00	STEIN, CARLENYANCY	.00	.00	.00	1217 ALBANY POST ROAD 245.58	6.13	.00	.00	251.71
002231	.00	HOROWITZ, DANIEL&JOANNE	.00	.00	.00	2 STEVENSON PLACE 440.17	431.23	.00	.00	871.40

ACCOUNT	CURRENT	NAME	1 - 30	31 - 60	LOCATION	91 - 120	OVER 120	RTE/BK	INTEREST	TOTAL DUE
					61 - 90					
002257	30.00	KEARNS, KEVIN & JESSICA	.00	.00	.00	110 OLD POST ROAD NORTH	.00	.00	.00	30.00
002279	.00	GILDAY KERRI	.00	.00	.00	40 PROSPECT PLACE	.00	.00	.00	201.31
002289	.00	BERNSTEIN, MARTIN & NANCY	.00	.00	.00	2 MOUNT GREEN ROAD	.00	.00	.00	493.91
002350	.00	FRAHER, LAWRENCE	.00	.00	.00	14 HIGH STREET	18.16	.00	.00	257.22
002369	.00	BICA J CRISP & SEFADIN	.00	.00	.00	47 HIGH STREET	.00	.00	.00	623.96
002454	.00	PATTERSON, KENT & MICHELE	.00	.00	.00	2 MICHAELS LANE	336.25	.00	.00	13.33
002473	.00	ANFITERATRO, ADAM	.00	.00	.00	1 MICHAELS LANE	.00	.00	.00	690.44
002487	.00	HARLESS, ROBERT REGINALD	.00	.00	.00	11 TERRACE PLACE	346.78	.00	.00	216.58
002538	.00	PENBERTHY, J SCOTT & LISA	.00	.00	.00	173 UPPER NORTH HIGHLAND PLAC	.00	.00	.00	331.74
002542	.00	DANZIGER CARL	.00	.00	.00	2 BIRCH COURT	.00	.00	.00	122.09
002578	.00	VIEGENER, BARBARA	.00	.00	.00	62 VAN WYCK STREET	.00	.00	.00	821.31
002596	.00	CONNOR, MARGARET	.00	.00	.00	36 GRAND STREET	452.27	.00	.00	348.04
002623	.00	CILIONE, LISA	.00	.00	.00	95 GRAND STREET	.00	.00	.00	263.52
002639	263.52	NUMBER ONE PIZZA	.00	.00	.00	120 GRAND STREET	.00	.00	.00	836.57
002644	.00	RIEDY, KATHLEEN	.00	.00	.00	19 OLD POST ROAD SOUTH	.00	.00	.00	4.51
002661	.00	SCHULZE, TIMOTHY	.00	.00	.00	141 GRAND STREET	.00	.00	.00	419.87
002669	.00	LLOYD JOHN LEASING LLC	.00	.00	.00	153 GRAND STREET	.00	.00	.00	16.81
002703	.00	MILANO, KATHLEEN	.00	.00	.00	18 CHURCH STREET	.00	.00	.00	1,360.88
002710	.00	ROJAS, SANTOS & SOFIA	.00	.00	.00	190 GRAND STREET	615.76	.00	.00	622.28
002713	.00	AGOSTA, ROBERT	.00	.00	.00	193 GRAND STREET	405.70	.00	.00	906.28
002714	.00	AGOSTA, ROBERT	.00	.00	.00	195 GRAND STREET	552.52	.00	.00	2,810.97
002719	.00	THOMPSON, FRANK	.00	.00	.00	205 GRAND STREET	1,496.64	.00	.00	1,357.13
002722	.00	GURKA ROSEMARY	.00	.00	.00	207 GRAND STREET	510.38	.00	.00	5.29
002732	.00	HORTON, ROBERT & DENISE	.00	.00	.00	228 GRAND STREET	.00	.00	.00	151.01
002747	.00	TRAVIS, C & STEENWERTH, T	.00	.00	.00	38 HARRISON STREET	318.22	.00	.00	318.22

ACCOUNT	CURRENT	NAME	1 - 30	31 - 60	LOCATION	91 - 120	OVER 120	RTE/EK	INTEREST	TOTAL DUE
					61 - 90					
002770	.00	HEARN, WM GLYN II	.00	.00	.00	173 MAPLE STREET 18.10	.00	.00	.00	18.10
002772	.00	ABRUZZESE, ROBERT A	.00	.00	.00	8 LOCONTO STREET 455.41	.00	.00	.00	455.41
002776	.00	GULLO, MICHAEL D	.00	.00	.00	8 MUNSON STREET 262.31	.00	.00	.00	262.31
002837	.00	VERGARA, DAVID&NADINE	.00	.00	.00	102 MAPLE STREET 526.60	.00	.00	.00	526.60
002846	.00	FORD, KAREN KAPLAN	.00	.00	.00	90 MAPLE STREET 4,521.23	1,122.15	.00	.00	5,643.38
002867	.00	OCCHIPINTI, JOHN J	.00	.00	.00	95 OLCOTT AVENUE 12.07	.00	.00	.00	12.07
002869	.00	COLAVECCHI, PETER&ADRIENNE LOZZA (TIC)	.00	.00	.00	67 MAPLE STREET 7.59	.00	.00	.00	7.59
002890	.00	BLACK COW	.00	.00	.00	52 MAPLE STREET	.00	.00	.00	37.59
002893	.00	ALFONSO, ALFONSO	.00	.00	.00	24 MAPLE STREET	.00	.00	.00	34.57
002918	.00	WIKLER, IRWIN&ILENE	.00	.00	.00	123 OLCOTT AVENUE 19.16	.00	.00	.00	19.16
002920	.00	HELLMUND, MARILI	.00	.00	.00	43 BEEKMAN AVENUE 387.56	201.38	.00	.00	588.94
002933	.00	MACAIONE, MICHAEL&CATHERIN	.00	.00	.00	52 BEEKMAN AVENUE 38.00	.00	.00	.00	38.00
002945	256.17	NEW OWNER	.00	.00	.00	30 BEEKMAN AVE	.00	.00	.00	256.17
002973	.00	GRANT, MICHAEL&PEGGY	.00	.00	.00	37 WELLS AVENUE 475.75	.00	.00	.00	475.75
002991	.00	DOMINELLO, STEPHEN&ANITA	.00	.00	.00	20 WELLS AVENUE 404.59	315.16	.00	.00	719.75
003060	.00	DAVIDSON, DAVID&DINAH	.00	.00	.00	6 GLENGARY ROAD 188.04	.00	.00	.00	188.04
003061	.00	HANAGAN, MARROW, V	.00	.00	.00	12 GLENGARY ROAD 5.05	.00	.00	.00	5.05
003063	.00	NEMSER, SOPHIE	.00	.00	.00	11 GLENGARY ROAD 757.26	.00	.00	.00	757.26
003064	.00	LANGLEY, GEMMA T	.00	20.00	.00	13 GLENGARY ROAD 510.74	.00	.00	.00	530.74
003105	.00	KASANOVSKY, STEVEN&FAITH	.00	.00	.00	103 MOUNT AIRY ROAD 426.99	.00	.00	.00	426.99
003149	.00	PIOTROWSKI MARY	.00	.00	.00	13 PARK TRAIL 29.85	.00	.00	.00	29.85
003204	.00	MACDONALD, A&FORTE, R	.00	.00	.00	43 RIVERVIEW TRAIL 431.67	.00	.00	.00	431.67
003212	.00	MACDONALD, ALAN J	.00	.00	.00	285 GRAND STREET 1,287.53	.00	.00	.00	1,287.53
003224	20.00	HERLIHY, RANDALL&DIANE	.00	.00	.00	2 EKLOF COURT 218.00	.00	.00	.00	238.00
003255	.00	HUIGENS, KYRON J	.00	.00	.00	1 DAILEY DRIVE 774.28	.00	.00	.00	774.28

ACCOUNT	CURRENT	NAME	1 - 30	31 - 60	LOCATION	91 - 120	OVER 120	RTE/BK	INTEREST	TOTAL DUE
					61 - 90					
003256	.00	STOLTZ, STEWART	.00	.00	.00	5 DAILEY DRIVE	6.38		.00	251.96
003259	.00	KENNEDY, JEANNE F	.00	.00	.00	245.58			.00	490.11
003317	.00	BUGBEE ANDREA	.00	.00	.00	268.85	221.26		.00	421.96
003342	.00	STEIGER, JEFFREY&LISA	.00	.00	.00	421.96	.00		.00	324.82
003358	.00	ONLEY, KENNETH	.00	.00	.00	315.36	9.46		.00	742.40
003365	.00	MORGAN, PENELOPE&PATRICIA	.00	.00	.00	361.88	380.52		.00	5.44
003387	.00	LEWIS, ROSEANN	.00	.00	.00	5.44	.00		.00	1,003.40
003414	.00	RYAN, DAVID F & LINDA Y THUNG	.00	.00	.00	478.18	525.22		.00	5.15
003424	.00	CONSTRUCTIVE INVESTMENTS	.00	.00	.00	1214 ALBANY POST ROAD	.00		.00	846.77
003429	.00	CONSTRUCTIVE INVESTMENTS LLC	.00	.00	.00	5.15	.00		.00	115.23
003429	.00	CONSTRUCTIVE INVESTMENTS LLC	.00	.00	.00	846.77	.00		.00	
003429	.00	CONSTRUCTIVE INVESTMENTS LLC	.00	.00	.00	115.23	.00		.00	
*** FINAL TOTALS	1,494.77		.00	20.00	.00	35,203.13	19,928.37		.00	56,646.27

** END OF REPORT - Generated by Rachel Sibrizzi **

MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	2008-09 Fee
Recreation Department		
Village Photo ID Card	Village Resident (3 years)	\$6
	School District Resident (3 years)	\$12
	Senior Citizens	Free
Swimming at Silver Lake		
	<i>Seasonal Fee:</i>	
<i>Village and School District Residents</i>	Village Resident Family	\$130
<i>Must have Village Photo ID</i>	Village Resident Adult	\$65
	Village Resident Child (4 years & up)	\$35
	School District Family	\$180
	School District Adult	\$90
	School District Child (4 years & up)	\$50
	<i>Daily Fee:</i>	
	Adult Village Resident	\$5
	Child Village Resident	\$3
	Adult School District Resident or Guest	\$8
	Child School District Resident or Guest	\$5
Senasqua Park	Village Resident	\$35
(fewer than 25 people)	School District Resident	\$50
Senasqua Park Pavilion	Village Resident	\$200
(25 to 100 people)	School District Resident	\$275
Senasqua Park Boat Basin		
<i>Moorings:</i>		
Village Resident:	15' - 20.0'	\$465
	20'1" - 26.0'	\$510
	26'1" - 32.0'	\$550
	32'1" - 37.0'	\$595
	37'1" - 46.0'	\$635
Non-resident:	15' - 20.0'	\$650
	20'1" - 26.0'	\$715

MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
	26'1" - 32.0'	\$770
	32'1" - 37.0'	\$835
	37'1" - 46.0'	\$890
<i>Park Storage:</i>		
Village Resident:	14' - 20.0'	\$395
Non-resident:	14' - 20.0'	\$555
<i>Sunfish Rack:</i>		
Village Resident:		\$270
Non-resident:		\$380
<i>Ramp Pass:</i>		
Village Resident:		\$140
Non-resident:		\$195
<i>Jet Ski Pass:</i>		
Resident:		\$190
Non-resident:		\$265
Hudson National Golf Course		
	Yearly registration:	\$10
	Village Resident Green Fee (per person)	\$30
	School District Resident Green Fee (per person)	\$40
Village Day Camp		
	<i>Village Resident Rates:</i>	
	Session I, ~ 1st child	\$250
	Session I, ~ 2nd child	\$230
	Session I, ~ 3rd child	\$210
	Session II or III - 1st child	\$250
	Session II or III - 2nd child	\$230
	Session II or III - 3rd child	\$210
	Full Season ~ 1st child	\$600
	Full Season ~ 2nd child	\$550
	Full Season ~ 3rd child	\$500
	<i>Non-Resident Rates:</i>	
	Session I ~ 1st child	\$300
	Session I ~ 2nd child	\$280
	Session I ~ 3rd child	\$260
	Session II or III - 1st child	\$300
	Session II or III - 2nd child	\$280

MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
	Session II or III - 3rd child	\$260
	Full Season ~ 1st child	\$720
	Full Season ~ 2nd child	\$670
	Full Season ~ 3rd child	\$620
Tiny Tots - Half Day	<i>Village Resident Rates:</i>	
	Session I ~ 1st child	\$150
	Session I ~ 2nd child	\$140
	Session II or III - 1st child	\$150
	Session II or III - 2nd child	\$140
	Full Season ~ 1st child	\$360
	Full Season ~ 2nd child	\$335
	<i>Non-Resident Rates:</i>	
	Session I ~ 1st child	\$180
	Session I ~ 2nd child	\$170
	Session II or III - 1st child	\$180
	Session II or III - 2nd child	\$170
	Full Season ~ 1st child	\$432
	Full Season ~ 2nd child	\$407
Tiny Tots - Full Day	<i>Village Resident Rates:</i>	
	Session I ~ 1st child	\$240
	Session I ~ 2nd child	\$220
	Session II or III - 1st child	\$240
	Session II or III - 2nd child	\$220
	Full Season ~ 1st child	\$575
	Full Season ~ 2nd child	\$525
	<i>Non-Resident Rates:</i>	
	Session I ~ 1st child	\$288
	Session I ~ 2nd child	\$268
	Session II or III - 1st child	\$288
	Session II or III - 2nd child	\$268
	Full Season ~ 1st child	\$690
	Full Season ~ 2nd child	\$640

MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
Department of Public Works		
Commercial Sanitation Collection	Per dumpster per month	\$100
Police Department		
Alarm System Permit	Initial Permit Fee	\$150
	Annual Renewal Fee	\$50
False Alarm Charges per year (amended 1/26/04)	One	\$0
	Two	\$50
	Three	\$100
	Four	\$200
	Five	\$400
	Six or more	\$500
Parking Violations:	Handicapped Violation	\$180
	Fire Lane Violation	\$180
	General Parking	\$25
	Parking within 15' of a fire hydrant	\$180

MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
Parking		
Croton-Harmon Train Station:		
	Daily	\$6
	Parking Meter Rates per hour	.25-.50
	Resident	
Resident:	3 months	\$150
	Nonresident	
Non-Resident	3 months	\$258
	Preferred	
Preferred	3 months	\$450
Each permit is allowed 2 registered cars	Additional vehicle fee per quarter	\$15
Seasonal Overnight Street Parking Permit		
Number of off-street parking spaces available per residence.		
	0	2 free permits, each additional permit \$100 each
	1	1 free permit, each additional permit \$100 each
	2 or more	\$100 each
Local Parking Permits		
	Issued each year	\$25
	Merwin Oak, Harmon, Asbury Methodist	

MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
Engineering Department		
Building/Planning/Zoning/Wetlands/Plumbing		
Building Permit	first \$2000 valuation of work	\$100
Total valuation of work is the reasonable value of the work as determined by the Village Engineer. RSM means Residential Cost Data will be used as a guide in determining the reasonable value of the work.	for each additional \$1000 up to \$15000	\$12.50
	for each additional \$1000 up to \$50000	\$9
	for each additional \$1000 thereafter	\$8
	If issued after construction has started or is completed) Computed as above and doubled, \$150 minimum	\$200 minimum
Amendment to Building Permit		\$75
Commercial and Industrial Building Truss Identification	Section 382-a of the Executive Law requires all new and expanded non-residential buildings be identified for truss construction	\$50
Building Permit Extension		\$100
Blasting Permit		\$250
Blasting Permit Escrow		as required
Certificate of Occupancy	If Building Permit fee was over \$100	\$100
	If Building Permit fee was \$100 or less	\$75
Change of Use		\$150
Demolition Permit	Partial (accessory permit or <50% of primary structure)	\$75
	Full	\$250
Environmental Site Plan	Escrow account per chapter 179	\$5,000 min
Environmental Compliance Bond/Escrow		as required
Environmental Quality Review (SEQRA)		as required

MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
Erosion and Sediment Control Permit	see Building Permit Fees	
Erosion and Sediment Control Bond		as required
Improvement within Street Lines Permit		\$100
Minor Excavation and/or Fill Permit		\$100
Plumbing Inspection Fee	First nine fixtures.	\$100
	each additional fixture after nine	\$7
Planning Board Special Permit		\$250
Planning Board Site Plan and amended site plan		\$250
Planning Board Minor Site Plan		\$100
Records Search		\$75
Subdivision Recreation Fee (RA, RB)	Flat fee per lot	\$9,000
Dumpster permit	for using Village right of way after 3rd day	\$15/day
Subdivision Recreation Fee (all other zoning districts)	as determined by Village Board	as required
Sign Permit		\$50
Street Openings	For typical service line trench	\$200
	Other-\$500 +actual cost, escrow account required	
Steep Slopes Hardship Permit		\$500
Subdivision Approval	Application	\$750
	Charge per lot	\$1,500
Tree Removal Permit	For first two trees	\$50
	Each additional tree	\$35

MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT		DESCRIPTION
Tree Removal Bond		as required
Village Board Special Permits		\$500
Telecommunications Tower Special Permit		\$10,000
Village Board Zoning Code Amendment		\$1,000
Wetlands Activities Permit	Issued by Planning Board	\$225
	Issued by Water Control Commission	\$150
	Issued by Village Engineer	\$125
ZBA Application	Appeal, Variance, Special Permit, Interpretation	\$200

MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
Water		
Water Shut Off/Turn On	during working hours	\$30
	during non-working hours	\$200
	for lack of payment: \$5 for first notice, graduating for each subsequent notice, maximum of \$25	\$5
Delinquent Charge	Water bills not paid within 90 days	\$100
Testing of Water Meter		\$75
Deposit for testing of water meter		\$50
Final Read	Office Hours	\$35
	During non-working hours	\$100
Three Quarter Inch (3/4") Water Service Line and Tap		\$1,800
One Inch (1") Water Service Line and Tap		\$1,950
Two Inch (2") Tap Only		\$2,100
Taps larger than two inches	Inspection and system operation services only	\$2,100
Water Service Connection to Existing Curb Box (3/4")		
Residential Meter Pit for 3/4" or 1" service	(meter pit required on long service lines, meter pit provided by the Village, installation by the applicant)	\$775
Replacement of Meter and Remote Reader		\$500
Replacement of Remote Meter Reader		\$150
Sprinkler Tap Installation Fee	see Water Tap Fees	
Employment of Inspection Services for Utility Extensions	To be determined by Planning Board (escrow)	actual cost

MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
Village Water Connection Inspection Fee	Inspection fee for replacement water service connections:	\$150
	2" or less	\$150
	>2"	\$500
Village Water Connection Inspection Fee	Inspection fee after the water service connection was buried	double above fee

Waste Water Connection

Waste Water Connection	Waste Water Connection to Force Main (2" maximum)	\$8,750
	Waste Water Connection 6" service	\$4,500
	Waste Water Connection 4" service	\$1,500
	Waste Water Individual 2" force main to gravity sewer	\$1,800
	Inspection Fee for replacement of existing services	\$200
	Other special connections as required by VB	
Employment of Inspection Services for Utility Extensions		actual cost

Other		
Peddling/Soliciting/Vendor	Annual License to Peddle	\$125
Video Tape or DVD of Board Meetings	If meeting runs long 2 tapes for \$25	\$20
Audio Tape of work sessions	If meeting runs long 2 tapes for \$10	\$8
Dog License	spayed and neutered	\$7.50
	not spayed or neutered	\$15.50
Certified Copies of Birth and Death Certificates		\$10
Professional Consultant Fees	Escrow account per Chapter 179 Village Code	as required