

A Special Meeting of the Board of Trustees of the Village of Croton-on-Hudson, NY was held on Monday, April 23, 2007 at the Municipal Building, Van Wyck Street, Croton-on-Hudson, NY 10520.

The following officials were present:

Mayor Schmidt	Trustee Brennan
Trustee Gallelli	Trustee Kane
Trustee Konig	Village Manager Herbek
Treasurer Zambrano	

1. CALL TO ORDER:

Mayor Schmidt called the meeting to order at 7:50 p.m.

This was a meeting to approve the various budget resolutions for fiscal year 2007 – 2008 Budget. Prior to taking up the budget resolutions the Village Manager in his capacity as budget officer reviewed the final budget numbers which reflect total appropriations of \$15,641,167, \$9,823,715 to be raised by taxes and a tax rate of \$223.445 per \$1,000 of assessed valuation. He reported that this represents a 6.97% tax rate increase.

The Village Treasurer reported that the final assessed valuation numbers now reflect a total of \$42,904,553 and special franchise assessments are set at \$1,060,159. The major change from the proposed numbers is that all exemptions have been removed.

2. RESOLUTIONS:

a. Adopting the budget for the fiscal year commencing June 1, 2007 and ending May 31, 2008

Prior to voting on this resolution all members of the Board expressed their specific comments on various aspects of the budget but the entire Board agreed that for the most part they worked together to achieve a good budget for the Village that is not overly onerous on the Village taxpayers and one that will meet the needs of the Village in the next fiscal year.

The following resolution was moved by Trustee Brennan, seconded by Trustee Gallelli, and carried by a vote of 5 to 0.

**BUDGET ADOPTION RESOLUTION**

**A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR COMMENCING ON JUNE 1, 2007 AND ENDING MAY 31 2008, MAKING APPROPRIATIONS FOR THE CONDUCT OF THE VILLAGE OF CROTON-ON-HUDSON GOVERNMENT AND ESTABLISHING THE RATES OF COMPENSATION FOR OFFICERS AND EMPLOYEES FOR SUCH PERIOD.**

WHEREAS, this board has met at the time and place specified in the notice of public hearing on the preliminary budget and heard all persons desiring to be heard thereon, now therefore, be it

RESOLVED, that the preliminary budget as amended and revised and as hereinafter set forth is hereby adopted and that the several amounts stated in column titled "Adopted" in Schedule A1 - General Fund, F1-Water Fund, G1-Sewer Fund, HN1-Capital Fund and, Schedule 7-Debt Service, be adopted and they hereby are appropriated for the objects and purposes specified and the salaries and wages stated in Schedule 5 of such budget shall be and are hereby fixed at the amounts shown therein effective June 1, 2007.

b. Authorizing the Mayor to sign the tax warrant.

The following resolution was moved by Trustee Brennan, seconded by Trustee Kane, and carried by a vote of 5 to 0 therefore;

**BE IT RESOLVED, that the Mayor is hereby authorized to sign the Tax Warrant for the collection of taxes for the period beginning June 1, 2007 through May 31, 2008**

### TAX WARRANT

**TO:** Abraham J. Zambrano, Treasurer

**YOU ARE HEREBY COMMANDED** to receive and collect from the persons named in the tax roll hereunto annexed, the several sums stated in the last column hereof opposite their respective names, being a total of **\$9,939,127.44**

For the current budget	\$9,823,715
For Supplemental Tax Bills	\$0
<b>Sub-total</b>	<b>\$9,823,715</b>

For Unpaid Water and Sewer Rents and Charges	\$73,751.68
For Failure to Pay for Sidewalks	\$7,135.76
For Failure to Pay for Infrastructure Work	\$11,850.00
For Failure to Pay Alarm Renewals	\$2,575.00

For Code Enforcement- Brush/Weeds	\$1,500.00
For Commercial Garbage	\$18,600.00

<b>TOTAL</b>	<b>\$9,939,127.44</b>
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**FURTHER COMMANDED** to receive and collect such sums without additional charge until June 30, 2007: and thereafter to collect such of the sums as have not been theretofore collected, an additional charge of five percentum for the first month or fraction thereof and one percent for each month or fraction thereof thereafter until paid.

**YOU ARE FURTHER COMMANDED**, to return the tax roll and warrant to the Village Clerk on or before the first day of May, 2007, and to deliver to the Board of Trustees at the same time an account of the taxes remaining unpaid: describing each parcel of real property upon which taxes are unpaid, showing the person or persons to whom the parcel is assessed and showing as to each parcel the amount of tax unpaid.

Dated April 23, 2007

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**Dr. Gregory J. Schmidt, Mayor**

ATTEST

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Peggy Keesler, Village Clerk

The Village offices will be open for the collection of taxes **June 1, 2007** through **June 30, 2007** Monday through Friday 8:30 AM to 4:00 PM and Saturdays from 9:00 AM to 12 Noon.

c. Adding past due receivables to the tax bills for the fiscal year June 1, 2007 through May 31, 2008.

The following resolution was moved by Trustee Brennan, and seconded by Trustee Kane and carried by a vote of 5 to 0.

Resolution adding past due receivables to the tax bills for the fiscal year June 1, 2007 through May 31, 2008.

BE IT RESOLVED, the Treasurer is hereby authorized to place the following past due receivables on the tax bills the fiscal year June 1, 2007 through May 31, 2008.

**GENERAL FUND**

ALARM FEES	\$2,575.00
REFUSAL TO PAY FOR SIDEWALK	\$7,135.76
FAILURE TO PAY FOR INFRASTRUCTURE WORK	\$11,850.00
COMMERCIAL GARBAGE	\$18,600.00
CODE ENFORCEMENT- BRUSH WEEDS	\$1,500
TOTAL	\$41,660.76

WATER and SEWER FUNDS

UNPAID WATER AND SEWER CHARGES	\$73,751.68
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Per attached schedules

d. Setting Village Fees

The following resolution was moved by Trustee Brennan, seconded by Trustee Konig, and carried by a vote of 3 to 2 with Trustees Gallelli and Kane voting no. :

WHEREAS, Local Law No. 3 of 2003 was approved at a regular Village Board Meeting held on October 7, 2003; and

WHEREAS, this Local Law called for the setting of Village Fees through Board Resolutions; and

WHEREAS, it would be of benefit to both the Village and the general public to have all fees conveniently placed in one resolution, which may be amended from time to time; and

WHEREAS, a master fee schedule was adopted on October 7, 2003 and has since been modified a number of times,

NOW THEREFORE BE IT RESOLVED that the Village Board of Trustees hereby adopts the attached updated master fee schedule effective June 1, 2007.

3. Executive Session

A motion to go to Executive session at 8:40pm was made by Trustee Brennan, seconded by Trustee Konig; approved unanimously.

No actions were taken in executive session.

Trustee Brennan moved to go out of executive session at 9:30PM. Seconded by Trustee Konig. Approved by all.

Respectfully submitted,

Richard F. Herbek  
Village Manager

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Village Clerk

2007 - 2008

# ADOPTED BUDGET SUMMARY

A-1

## GENERAL FUND TAX INFORMATION

	2004-2005	2005-2006	2006-2007	PROPOSED 2007-2008	ADOPTED 2007-2008
<b>TOTAL APPROPRIATIONS</b>	\$12,003,120.00	\$13,145,611.00	\$14,085,468.00	\$16,004,537.00	\$15,641,167.00
<b>LESS</b>					
Non -Tax Revenues	\$3,969,766.00	\$4,428,349.00	\$4,697,715.00	\$5,283,452.00	\$5,417,452.00
APPROPRIATED FUND BALANCE	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
APPROP RETIREMENT RESERVE				\$200,000.00	\$200,000.00
SUPPLEMENTAL TAX BILLS	\$5,159.00	\$7,651.59			
<b>SUB-TOTAL</b>	\$4,174,925.00	\$4,636,000.59	\$4,897,715.00	\$5,683,452.00	\$5,817,452.00
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXES	\$7,828,195.00	\$8,509,610.41	\$9,187,753.00	\$10,321,085.00	\$9,823,715.00
<b>PLUS</b>					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00		
<b>TOTAL TAX LEVY</b>	<b>\$7,828,195.00</b>	<b>\$8,509,610.41</b>	<b>\$9,187,753.00</b>	<b>\$10,321,085.00</b>	<b>\$9,823,715.00</b>
<b>TAX RATE PER 1000</b>	<b>\$173.664</b>	<b>\$190.890</b>	<b>\$208.887</b>	<b>\$229.094</b>	<b>\$223.445</b>
CURRENT TAX RATE	160.807	173.664	190.890	208.887	208.887
INCREASE IN DOLLARS	\$12.857	\$17.226	\$17.996	\$20.208	\$14.558
PERCENTAGE INCREASE	8.00%	9.92%	9.43%	9.67%	6.97%
ASSESSED VALUATION	\$43,846,638.00	\$43,474,904.00	\$42,879,454.00	\$43,996,749.00	\$42,904,553.00
SPECIAL FRANCHISES	\$1,230,090.00	\$1,103,597.00	\$1,104,897.00	\$1,054,910.00	\$1,060,159.00
<b>TOTAL TAXABLE VALUATION</b>	<b>\$45,076,728.00</b>	<b>\$44,578,501.00</b>	<b>\$43,984,351.00</b>	<b>\$45,051,659.00</b>	<b>\$43,964,712.00</b>

2007 - 2008

# SCHEDULE OF WATER RATES

## SCHEDULE F-1

	2004-2005	2005-2006	2006-2007	PROPOSED 2007-2008	ADOPTED 2007-2008
	<b>TOTAL APPROPRIATIONS</b>	\$1,454,480	\$1,525,379	\$1,616,040	\$1,734,991
<b>TOTAL REVENUES</b>	\$1,454,480	\$1,525,379	\$1,616,040	\$1,734,991	\$1,734,991
<b>APPROPRIATED FUND BALANCE</b>	\$0	\$0			
<b>TOTAL</b>	\$1,454,480	\$1,525,379	\$1,616,040	\$1,734,991	\$1,734,991
<b>NEW WATER RATE PER 100 CUBIC FEET</b>	\$3.540	\$3.717	\$4.014	\$4.307	\$4.307
<b>CURRENT WATER RATES</b>	\$3.540	\$3.540	\$3.717	\$4.014	\$4.014
<b>CHANGE IN DOLLARS</b>	0.00	0.18	0.30	0.29	0.29
<b>PERCENT OF CHANGE</b>	0.00%	5.00%	8.00%	7.30%	7.30%

2007 - 2008

# SCHEDULE OF SEWER RATES

## SCHEDULE G-1

	2004-2005	2005-2006	2006-2007	PROPOSED 2007-2008	ADOPTED 2007-2008
TOTAL APPROPRIATIONS			\$150,201	\$156,701	\$136,701
TOTAL REVENUES			\$150,201	\$156,701	\$136,701
APPROPRIATED FUND BALANCE					
TOTAL			\$150,201	\$156,701	\$136,701
SEWER RATE/100 CUBIC FT OF WATER CONSUMPTION			\$0.3717	\$0.3988	\$0.3980
CURRENT SEWER RATES				\$0.3717	\$0.3717
CHANGE IN DOLLARS			0.3717	0.02710	0.02630
PERCENT OF CHANGE				7.30%	7.09%

**CAPITAL PROJECTS TO BE FUNDED THROUGH BONDS, FUND  
BALANCE, WATER FUND, AND GRANTS**

<b>Comprehensive Infrastructure Maintenance</b>	<b>2007-2008</b>
General Road Repairs	100,000
Sidewalk Replacement Fund	50,000
Curb Replacement	50,000
Elliott Way - Road Improvements	25,000
High Street CDBG project*	513,096
Benedict Blvd - sidewalks and curbs	400,000
*50% of CDBG project to be funded with CDBG grant	
<b>Comprehensive Infrastructure Maintenance</b>	<b>\$1,138,096</b>

**EQUIPMENT**

4X4 Pickup	31,000
Sidewalk-Tractor-Snowblower*	
*Above item to be revisited	
<b>EQUIPMENT TOTAL</b>	<b>\$31,000</b>

**EQUIPMENT - FIRE DEPARTMENT**

Scott airpicks	21,000
Replacement of Bay Doors at Washington Engine*	7,500
Grand Street Firehouse-Replacement of Apron*	12,000
HVAC System overhaul - Harmon/Grand Street*	11,000
Washington Engine Firehouse Central Air*	12,000
*Last 4 items to be funded through fund balance	
<b>FIRE DEPARTMENT EQUIPMENT TOTAL</b>	<b>\$63,500</b>

**EQUIPMENT - EMERGENCY MEDICAL SERVICE**

Duty Vehicle*	33,000
Physio Medtronics Life Pack 12*	12,000
*Above 2 items subject to EMS readiness	
<b>EMERGENCY MEDICAL TOTAL</b>	<b>45,000</b>

**POLICE**

Patrol Desk upgrade engineering & consulting	25,000
<b>POLICE TOTAL</b>	<b>25,000</b>

**MUNICIPAL GARAGE**

Stormwater / Oil Separator	25,000
<b>TOTAL MUNICIPAL GARAGE RENOVATIONS</b>	<b>\$25,000</b>

**MUNICIPAL BUILDING RENOVATIONS**

Office Renovations	30,000
<b>TOTAL MUNICIPAL BUILDING RENOVATIONS</b>	<b>\$30,000</b>

**WATER SYSTEM IMPROVEMENTS**

Water main replacement from Wayne to CPA*	75,000
Design of corrosion control system*	50,000
*Above 2 items to be funded from Water Fund	
<b>TOTAL WATER SYSTEM IMPROVEMENTS</b>	<b>125,000</b>

<b>Total Capital</b>	1,482,596
<b>Fund Balance</b>	42,500
<b>Borrowings</b>	1,058,548
<b>CDBG Grant</b>	256,548
<b>Water Fund</b>	125,000

# DEBT SERVICE SUMMARY

JUNE 1, 2007 - MAY 31, 2008

SCHEDULE 7

TYPE	DUE DATE	DESCRIPTION CAPITAL	PRINCIPAL	PAYABLE	RATE %	INTEREST	BALANCE WHEN PAID
BOND	09/01/2005	1998-99 SERIAL BOND 3.076 M	535,957.41	262,509.75	3.94%	16,188.10	273,447.66
BOND	11/01/2005	1998-99 SERIAL BOND 3.952 M	2,463,841.58	158,957.49	4.76%	117,628.54	2,304,884.09
BOND	08/01/2005	2000-01 SERIAL BOND 2.000 M	1,460,000.00	115,000.00	5.08%	71,428.76	1,345,000.00
BOND	11/01/2005	2001-02 SERIAL BOND 1.580 M	1,230,000.00	100,000.00	4.75%	49,825.00	1,130,000.00
BOND	07/15/2005	2002-03 SERIAL BOND 1.527 M	1,270,000.00	95,000.00	3.92%	48,657.50	1,175,000.00
BOND	09/15/2005	2003-04 SERIAL BOND 1.263 M	1,090,000.00	95,000.00	3.20%	31,900.00	995,000.00
BOND	10/15/2005	2004-05 SERIAL BOND 2.649 M	1,726,954.00	67,723.00	3.78%	64,513.58	1,659,231.00
BOND	07/01/2006	2005-06 SERIAL BOND 2.267 M	1,067,100.00	33,936.00	4.49%	49,806.62	1,033,164.00
BOND	02/15/2007	2006-07 SERIAL BOND 1.415 M	1,265,800.00	40,948.00	4.28%	57,880.12	1,224,852.00
Installment	07/15/2005	Purchase of Parking Lot	2,672,445.29	93,972.76	6.00%	158,957.96	2,578,472.53
<b>TOTAL</b>			<b>\$14,782,098.28</b>	<b>\$1,063,047</b>		<b>\$666,786</b>	<b>\$13,719,051</b>
TOTALS W/O INSTALLMENT			\$12,109,652.99	\$969,074.24		\$507,828.22	\$11,140,578.75

TYPE	DUE DATE	DESCRIPTION CAPITAL	PRINCIPAL	PAYABLE	RATE %	INTEREST	BALANCE WHEN PAID
BOND	09/01/2005	1998-99 SERIAL BOND 3.076 M	199,042.59	97,490.25	3.94%	6,011.90	101,552.34
BOND	11/01/2005	1998-99 SERIAL BOND 3.952 M	326,158.42	21,042.51	4.35%	15,571.46	305,115.91
BOND	08/15/2005	2004-05 SERIAL BOND 2.649 M	823,046.00	32,277.00	3.78%	30,746.42	790,769.00
BOND	07/01/2006	2005-06 SERIAL BOND 2.267 M	1,200,000.00	38,164.00	4.49%	56,009.63	1,161,836.00
BOND	02/15/2007	2006-07 SERIAL BOND 1.415 M	150,000.00	4,852.00	4.28%	6,858.88	145,148.00
<b>TOTAL</b>			<b>\$2,698,247.01</b>	<b>\$193,825.76</b>		<b>\$115,198.29</b>	<b>\$2,504,421.25</b>

<b>TOTALS ALL FUNDS</b>	<b>\$17,480,345.29</b>	<b>\$1,256,872.76</b>	<b>\$781,984.47</b>	<b>\$16,223,472.53</b>
<b>TOTALS MINUS INSTALLMENT</b>	<b>\$14,807,900.00</b>	<b>\$1,162,900.00</b>	<b>\$623,026.51</b>	<b>\$13,645,000.00</b>

<b>TOTAL PAYOUT GEN FUND</b>	\$1,729,833.18
<b>TOTAL PAYOUT WAT FUND</b>	\$309,024.05
	<b>\$2,038,857.23</b>

SCHEDULE 5 - JUNE 1, 2007 - MAY 31, 2008

**ELECTED OFFICIALS**

MAYOR	\$5,000
TRUSTEE (4)	\$3,000
VILLAGE JUSTICE	\$23,138

**APPOINTED**

VILLAGE MANAGER	\$176,029
VILLAGE TREASURER / ASST. MANAGER	\$125,318
DEPUTY TREASURER	\$80,707
ASSESSOR	\$7,240
ACTING VILLAGE JUSTICE	\$8,197
PROSECUTING ATTORNEY	\$20,800

**OUTSIDE UNION CONTRACTS BY DEPARTMENT**

COURT CLERK	\$65,202
VILLAGE CLERK	\$80,754
ENGINEER / COMPUTER ANALYST	\$128,786
ASSISSTANT ENGINEER	\$80,000
ASSISTANT BUILDING INSPECTOR	\$73,691
SECRETARY TO PLANNING BOARD	\$62,153
ASSISTANT TO MANAGER / RECORDS OFFICI	\$65,724
DEPUTY TREASURER/DEPUTY CLERK	\$67,602
ADMIN AIDE TO VILLAGE MANAGER	\$38,480
CHIEF OF POLICE	\$126,303
DIRECTOR OF PUBLIC WORKS	\$110,169
SUPERINTENDENT OF RECREATION	\$86,200
RECREATION SUPERVISOR	\$63,329
RECREATION SUPERVISOR	\$47,840

**CONTRACT EMPLOYEES BY DEPARTMENT**

**COURT**

COURT CLERK II	\$49,293
INTERMEDIATE TYPIST	\$45,880

**ENGINEERING DEPARTMENT**

SECRETARY TO ZONING BOARD APPEALS	\$49,293
CODE ENFORCEMENT OFFICER	\$51,301

**BUILDINGS & GROUNDS DEPARTMENT**

MAINTENANCE MECHANIC / REPAIRMAN	\$62,211
CARETAKER	\$49,105

**GARAGE**

MECHANIC / GARAGE FOREMAN	\$69,753
AUTO MECHANIC	\$64,434
MECHANIC'S HELPER	\$62,211

**COMPUTER DEPARTMENT**

SENIOR ACCOUNT CLERK	\$55,266
DATA ENTRY CLERK	\$49,293

**POLICE DEPARTMENT**

POLICE LIEUTENANT (2)	\$104,491
SERGEANT (5)	\$95,369
DETECTIVE ( 1 )	\$91,222
PATROLMAN 4TH YEAR ( 9 )	\$82,929
PATROLMAN 2ND YEAR ( 3 )	\$54,821

**DEPARTMENT OF PUBLIC WORKS**

ASS'T. GENERAL FOREMAN	\$75,562
INTERMEDIATE TYPIST ( 1 )	\$49,293
ROAD FOREMAN (1)	\$69,296
HEAVY MOTOR EQUIPMENT OPERATOR (1)	\$64,434
MOTOR EQUIPMENT OPERATOR ( 4 )	\$62,211
SKILLED LABORER VI / DCO	\$58,934
SKILLED LABORER VI ( 3 )	\$58,934
LABORER VIII ( 5 )	\$49,105
LABORER (2)	\$45,707
LABORER	\$42,311

**OFF STREET PARKING**

SR. ACCOUNT CLERK	\$53,331
PARKING ENFORCEMENT OFFICER	\$44,034

**PARKS & RECREATION**

PARKS FOREMAN	\$69,753
RECREATION ASSISTANT ( 1 )	\$42,470
RECREATION ASSISTANT ( 1 )	\$33,849
SKILLED LABORER VI ( 1 )	\$58,934
LABORER VI ( 1 )	\$42,311

**WATER DEPARTMENT**

WATER MAINTENANCE GR 1 / FOREMAN	\$69,753
WATER MAINTENANCE GRADE I ( 3 )	\$64,434

## MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
<b>Recreation Department</b>		<b>2007-08 Fee</b>
<b>Village Photo ID Card</b>	Village Resident (3 years)	\$6
	School District Resident (3 years)	\$12
	Senior Citizens	Free
<b>Swimming at Silver Lake</b>		
	<i>Seasonal Fee:</i>	
<i>Village and School District Residents Must have Village Photo ID</i>	Village Resident Family	\$130
	Village Resident Adult	\$65
	Village Resident Child (4 years & up)	\$35
	School District Family	\$180
	School District Adult	\$90
	School District Child (4 years & up)	\$50
	<i>Daily Fee:</i>	
	Adult Village Resident	\$5
	Child Village Resident	\$3
	Adult School District Resident or Guest	\$8
	Child School District Resident or Guest	\$5
<b>Senasqua Park</b>		
	Village Resident	\$35
(fewer than 25 people)	School District Resident	\$50
<b>Senasqua Park Pavilion</b>		
	Village Resident	\$200
(25 to 100 people)	School District Resident	\$275
<b>Senasqua Park Boat Basin</b>		
<i>Moorings:</i>		
Village Resident:	15' - 20.0'	\$465
	20'1" - 26.0'	\$510
	26'1" - 32.0'	\$550
	32'1" - 37.0'	\$595
	37'1" - 46.0'	\$635
Non-resident:	15' - 20.0'	\$650
	20'1" - 26.0'	\$715

## MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
	26'1" - 32.0'	\$770
	32'1" - 37.0'	\$835
	37'1" - 46.0'	\$890
<i>Park Storage:</i>		
Village Resident:	14' - 20.0'	\$395
Non-resident:	14' - 20.0'	\$555
<i>Sunfish Rack:</i>		
Village Resident:		\$270
Non-resident:		\$380
<i>Ramp Pass:</i>		
Village Resident:		\$140
Non-resident:		\$195
<i>Jet Ski Pass:</i>		
Resident:		\$190
Non-resident:		\$265
<b>Hudson National Golf Course</b>		
	Yearly registration:	\$10
	Village Resident Green Fee (per person)	\$30
	School District Resident Green Fee (per person)	\$40
<b>Village Day Camp</b>		
	<i>Village Resident Rates:</i>	
	Session I, ~ 1st child	\$210
	Session I, ~ 2nd child	\$190
	Session I, ~ 3rd child	\$170
	Session II or III - 1st child	\$225
	Session II or III - 2nd child	\$205
	Session II or III - 3rd child	\$185
	Full Season ~ 1st child	\$525
	Full Season ~ 2nd child	\$475
	Full Season ~ 3rd child	\$425
	<i>Non-Resident Rates:</i>	
	Session I ~ 1st child	\$252
	Session I ~ 2nd child	\$232
	Session I ~ 3rd child	\$212
	Session II or III - 1st child	\$270
	Session II or III - 2nd child	\$250

## MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
	Session II or III - 3rd child	\$230
	Full Season ~ 1st child	\$630
	Full Season ~ 2nd child	\$580
	Full Season ~ 3rd child	\$530
<b>Tiny Tots - Half Day</b>	<i>Village Resident Rates:</i>	
	Session I ~ 1st child	\$135
	Session I ~ 2nd child	\$125
	Session II or III - 1st child	\$150
	Session II or III - 2nd child	\$140
	Full Season ~ 1st child	\$315
	Full Season ~ 2nd child	\$290
	<i>Non-Resident Rates:</i>	
	Session I ~ 1st child	\$162
	Session I ~ 2nd child	\$152
	Session II or III - 1st child	\$180
	Session II or III - 2nd child	\$170
	Full Season ~ 1st child	\$378
	Full Season ~ 2nd child	\$353
<b>Tiny Tots - Full Day</b>	<i>Village Resident Rates:</i>	
	Session I ~ 1st child	\$195
	Session I ~ 2nd child	\$175
	Session II or III - 1st child	\$210
	Session II or III - 2nd child	\$190
	Full Season ~ 1st child	\$500
	Full Season ~ 2nd child	\$450
	<i>Non-Resident Rates:</i>	
	Session I ~ 1st child	\$235
	Session I ~ 2nd child	\$215
	Session II or III - 1st child	\$252
	Session II or III - 2nd child	\$232
	Full Season ~ 1st child	\$600
	Full Season ~ 2nd child	\$550

## MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
<b>Department of Public Works</b>		
<b>Removal of Appliances with Chlorofluorocarbons</b>	Refrigerators, Dehumidifiers, Air Conditioners	\$30
<b>Commercial Sanitation Collection</b>	Per dumpster per month	\$100
<b>Police Department</b>		
<b>Alarm System Permit</b>	Initial Permit Fee	\$150.00
	Annual Renewal Fee	\$50.00
<b>False Alarm Charges per year (amended 1/26/04)</b>	One	\$0.00
	Two	\$50.00
	Three	\$100.00
	Four	\$200.00
	Five	\$400.00
	Six or more	\$500.00
<b>Parking Violations:</b>	Handicapped Violation	\$180.00
	Fire Lane Violation	\$180.00
	General Parking	\$25.00
	Parking within 15' of a fire hydrant	\$180.00

## MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
<b>Parking</b>		
<b>Croton-Harmon Train Station:</b>		
	Daily	✓ \$6
	Parking Meter Rates per hour	.25-.50
	Resident	
Resident:	3 months	✓ \$150
	Nonresident	
Non-Resident	3 months	✓ \$258
	Preferred	
Preferred	3 months	✓ \$450
Each permit is allowed 2 registered cars	Additional vehicle fee per quarter	\$15
<b>Seasonal Overnight Street Parking Permit</b>		
Number of off-street parking spaces available per residence.		
	0	2 free permits, each additional permit \$100 each
	1	1 free permit, each additional permit \$100 each
	2 or more	\$100 each
<b>Local Parking Permits</b>		
	Issued each year	\$25
	Merwin Oak, Harmon, Asbury Methodist	

## MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
<b>Engineering Department</b>		
<b>Building/Planning/Zoning/Wetlands/Plumbing</b>		
<b>Building Permit</b>	first \$2000 valuation of work	\$100
Total valuation of work is the reasonable value of the work as determined by the Village Engineer. RSM means Residential Cost Data will be used as a guide in determining the reasonable value of the work.	for each additional \$1000 up to \$15000	\$12.50
	for each additional \$1000 up to \$50000	\$9
	for each additional \$1000 thereafter	\$8
	If issued after construction has started or is completed) Computed as above and doubled, \$150 minimum	\$200 minimum
<b>Amendment to Building Permit</b>		\$75
<b>Commercial and Industrial Building Truss Identification</b>	Section 382-a of the Executive Law requires all new and expanded non-residential buildings be identified for truss construction	\$50
<b>Building Permit Extension</b>		\$100
<b>Blasting Permit</b>		\$250
<b>Blasting Permit Escrow</b>		as required
<b>Certificate of Occupancy</b>	If Building Permit fee was over \$100	\$100
	If Building Permit fee was \$100 or less	\$65
<b>Change of Use</b>		\$150
<b>Demolition Permit</b>	Partial (accessory permit or <50% of primary structure)	\$75
	Full	\$250
<b>Environmental Site Plan</b>	Escrow account per chapter 179	\$5000 min
<b>Environmental Compliance Bond/Escrow</b>		as required
<b>Environmental Quality Review (SEQRA)</b>		as required

## MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
<b>Erosion and Sediment Control Permit</b>	see Building Permit Fees	
<b>Erosion and Sediment Control Bond</b>		as required
<b>Improvement within Street Lines Permit</b>		\$100
<b>Minor Excavation and/or Fill Permit</b>		\$100
<b>Plumbing Inspection Fee</b>	First nine fixtures.	\$100
	each additional fixture after nine	\$7
<b>Planning Board Special Permit</b>		\$250
<b>Planning Board Site Plan and amended site plan</b>		\$250
<b>Planning Board Minor Site Plan</b>		\$100
<b>Records Search</b>		\$70
<b>Subdivision Recreation Fee (RA, RB)</b>	Flat fee per lot	\$9,000.00
<b>Dumpster permit</b>	for using Village right of way after 3rd day	\$15/day
<b>Subdivision Recreation Fee (all other zoning districts)</b>	as determined by Village Board	as required
<b>Sign Permit</b>		\$50
<b>Street Openings</b>		\$150
<b>Steep Slopes Hardship Permit</b>		\$500.00
<b>Subdivision Approval</b>	Application	\$750
	Charge per lot	\$1,500
<b>Tree Removal Permit</b>	For first two trees	\$50
	Each additional tree	\$35

## MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
<b>Tree Removal Bond</b>		as required
<b>Village Board Special Permits</b>		\$500.00
<b>Village Board Zoning Code Amendment</b>		\$1,000.00
<b>Wetlands Activities Permit</b>	Issued by Planning Board	\$225
	Issued by Water Control Commission	\$150
	Issued by Village Engineer	\$125
<b>ZBA Application</b>	Appeal, Variance, Special Permit, Interpretation	\$200

## MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
<b>Water</b>		
<b>Water Shut Off/Turn On</b>	during working hours	\$30
	during non-working hours	\$200
	for lack of payment: \$5 for first notice, graduating for each subsequent notice, maximum of \$25	\$5
<b>Delinquent Charge</b>	Water bills not paid within 90 days	\$100
<b>Testing of Water Meter</b>		\$75
<b>Deposit for testing of water meter</b>		\$50
<b>Final Read</b>	Office Hours	\$35
	During non-working hours	\$100
<b>Three Quarter Inch (3/4") Water Service Line and Tap</b>		\$1,750
<b>One Inch (1") Water Service Line and Tap</b>		\$1,950
<b>Two Inch (2") Tap Only</b>		\$2,100
<b>Taps larger than two inches</b>	Inspection and system operation services only	\$2,100
<b>Water Service Connection to Existing Curb Box (3/4")</b>		
<b>Residential Meter Pit for 3/4" or 1" service</b>	(meter pit required on long service lines, meter pit provided by the Village, installation by the applicant)	\$775
<b>Replacement of Meter and Remote Reader</b>		\$500
<b>Replacement of Remote Meter Reader</b>		\$150
<b>Sprinkler Tap Installation Fee</b>	see Water Tap Fees	
<b>Employment of Inspection Services for Utility Extensions</b>	To be determined by Planning Board (escrow)	actual cost

## MASTER FEE SCHEDULE

TYPE OF APPLICATION LICENSE OR PERMIT	DESCRIPTION	
<b>Village Water Connection Inspection Fee</b>	Inspection fee for replacement water service connections:	\$150
	2" or less	\$150
	>2"	\$500
<b>Village Water Connection Inspection Fee</b>	Inspection fee after the water service connection was buried	double above fee

### Waste Water Connection

<b>Waste Water Connection</b>	Waste Water Connection to Force Main (2" maximum)	\$8,750
	Waste Water Connection 6" service	\$4,500
	Waste Water Connection 4" service	\$1,500
	Waste Water Individual 2" force main to gravity sewer	\$1,800
	Inspection Fee for replacement of existing services	\$200
	Other special connections as required by VB	
<b>Employment of Inspection Services for Utility Extensions</b>		actual cost

Other		
<b>Peddling/Soliciting/Vendor</b>	Annual License to Peddle	\$125
<b>Dog License</b>	spayed and neutered	\$7.50
	not spayed or neutered	\$15.50
<b>Certified Copies of Birth and Death Certificates</b>		\$10
<b>Professional Consultant Fees</b>	Escrow account per Chapter 179 Village Code	as required

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ACCOUNT	CURRENT	NAME	LOCATION		RTE/BK	INTEREST	TOTAL DUE
			1 - 30	31 - 60			
001028	.00	STANTON, BRIAN			100 RADNOR AVENUE		
	.00		.00	.00		52.02	52.02
	.00					.00	
001091	.00	FORTNER, KATHLEEN			15 EMERSON AVENUE		
	.00		.00	.00		1,018.03	1,018.03
001092	.00	MAXWELL, MARK&TINA			21 EMERSON AVENUE		
	.00		.00	.00		5.60	5.60
001103	.00	RICCIARDI, LUANN M			54 EMERSON AVENUE		
	.00		.00	.00		39.32	39.32
001143	.00	AUSLANDER, A&CARBONARE, P			32 RADNOR AVENUE		
	.00		.00	.00		7.12	7.12
001150	.00	RUSSELL, LINDA&WILLIAM			76 OLCOTT AVENUE		
	.00		.00	.00		470.56	470.56
001155	.00	MEYER, CHRISTIAN&MARNI			48 OLCOTT AVENUE		
	.00		.00	.00		14.24	14.24
001173	.00	KRISTICH, THOMAS&CINDI			73 OLCOTT AVENUE		
	.00		.00	.00		1,003.67	1,003.67
001199	.00	PALMER, WILLIAM&LENORE			18 RIDGE ROAD		
	.00		.00	.00		422.21	422.21
001266	.00	WAGNER, LISA&RICHARD			124 ONEIDA AVENUE		
	.00		.00	.00		10.01	10.01
001273	.00	GELLER, NANCY			110 ONEIDA AVENUE		
	.00		.00	.00		399.50	399.50
001300	.00	SCHANTZ, ROBT&NANCY			96 CLEVELAND DRIVE		
	.00		.00	.00		5.15	5.15
001310	.00	MATALAVAZE, M&E AND			124 CLEVELAND DRIVE		
	.00		.00	.00		780.82	780.82
001336	.00	GOE, STEPHEN&ENRICA			120 PENFIELD AVENUE		
	.00		.00	.00		987.44	987.44
001377	.00	WESTCHESTER COACH&LIMO			326 SOUTH RIVERSIDE AVENUE		
	.00		.00	.00		7.62	7.62
001385	.00	KOCH, WARREN			368 SOUTH RIVERSIDE AVENUE		
	.00		.00	.00		6.26	6.26
001393	.00	RIVERSIDE FOUR RESTAURANT			337 SOUTH RIVERSIDE AVENUE		
	.00		.00	.00		818.11	818.11
001394	.00	NAPOLITANI, RONALD			379 SOUTH RIVERSIDE AVENUE		
	.00		.00	.00		453.18	453.18
001396	.00	TUTTO BENE RISTORANTE			387 SOUTH RIVERSIDE AVENUE		
	.00		.00	.00		1,267.59	1,267.59
001401	.00	OIL CITY			380 SOUTH RIVERSIDE AVENUE		
	.00		.00	.00		878.53	878.53
001414	.00	CIANCIULLI, FRANCES			21 WAYNE STREET		
	.00		.00	.00		360.87	360.87
001415	.00	GEBERTH, KEVIN S.ELISSE M			15 WAYNE STREET		
	.00		.00	.00		314.23	314.23
001438	.00	SHEPLER, ROBERT&SUSAN			72 YOUNG AVENUE		
	.00		.00	.00		639.71	639.71



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ACCOUNT	CURRENT	NAME	LOCATION			RTE/BK	INTEREST	TOTAL DUE		
			1 - 30	31 - 60	61 - 90				91 - 120	OVER 120
002063	.00	WALLACE, KENNETH&ANITA	.00	.00	.00	23 WOLF ROAD	.00	41.06	.00	41.06
002093	.00	VERIZON	.00	.00	.00	85 NORTH RIVERSIDE AVENUE	.00	7.04	.00	7.04
002110	.00	RITER, KATHRYN	.00	.00	.00	7 BANK STREET	.00	224.21	.00	224.21
002111	.00	CAMPBELL, HAROLD	.00	.00	.00	10 BANK STREET	.00	9.66	.00	9.66
002114	.00	LIUBENOV, LUTIZIA	.00	.00	.00	16 BANK STREET	.00	413.69	.00	413.69
002131	.00	GERMINARO, JOSEPH J III	.00	.00	.00	41 BROOK STREET	.00	1,321.00	.00	1,321.00
002176	.00	CANDIDO, DOMNA&BEZURSIK, ED	.00	.00	.00	1299 ALBANY POST ROAD	.00	132.90	.00	132.90
002197	.00	RICHMAN, SCOTT&JACKSON, D	.00	25.00	.00	1263 ALBANY POST ROAD	.00	.00	.00	25.00
002224	.00	HUDSON NATIONAL GOLF CLUB INC	.00	.00	.00	40 ARROWCREST DRIVE	.00	29,033.36	.00	29,033.36
002226	.00	MARLOWE, SALLY & MICHAEL	.00	.00	.00	1 FINNEY FARM ROAD	.00	428.04	.00	428.04
002231	.00	HOROWITZ, DANIEL&JOANNE	.00	.00	.00	2 STEVENSON PLACE	.00	536.26	.00	536.26
002239	.00	DAVIS, ELLEN S	.00	.00	.00	130 OLD POST ROAD NORTH	.00	811.03	.00	811.03
002247	.00	CHAIN, PAUL&DOLORES	.00	.00	.00	127 OLD POST ROAD NORTH	.00	85.19	.00	85.19
002289	.00	BERNSTEIN, MARTIN&NANCY	.00	.00	.00	2 MOUNT GREEN ROAD	.00	470.56	.00	470.56
002306	.00	PEREZ, MARCUS	20.00	.00	.00	15 HUNTER PLACE	.00	253.19	.00	273.19
002335	.00	GARRETT, DANA P	.00	.00	.00	16 PALMER AVENUE	.00	8.14	.00	8.14
002336	.00	KELLY, WM&HARPER, NANCY	.00	.00	.00	11 PALMER AVENUE	.00	18.98	.00	18.98
002348	.00	ARANGUREN, DAVID&CAROLYN	.00	.00	.00	1 PALMER AVENUE	.00	7.78	.00	7.78
002370	.00	RADFORD, EDWARD &	.00	.00	.00	49 HIGH STREET	.00	361.61	.00	361.61
002472	.00	BIKEL, ILAN & ILANA	.00	.00	.00	3 MICHAELS LANE	.00	214.71	.00	214.71
002475	.00	LIPTON, IRA&SARAH	.00	.00	.00	55 OLD POST ROAD NORTH	.00	309.50	.00	309.50
002493	.00	VARGAS, ARTURO&RONALD	.00	.00	.00	76 BROOK STREET	8.82	.00	.00	8.82
002497	.00	MID-WESTCHESTER MGMT INC	.00	.00	.00	87 BROOK STREET	.00	808.20	.00	808.20
002498	.00	MID WESTCHESTER MGMT INC	.00	.00	.00	91 BROOK STREET	.00	668.84	.00	668.84
002531	.00	WENACUR, RICK M	.00	.00	.00	4 O'REILLY COURT	.00	5.05	.00	5.05

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ACCOUNT	CURRENT	NAME	LOCATION			RTE/BK OVER 120	INTEREST	TOTAL DUE	
			1 - 30	31 - 60	61 - 90				91 - 120
002553	.00	CAMPBELL, DONALD&CAROLYN	.00	.00	.00	21 VAN WYCK STREET .00	9.48	.00	9.48
002596	.00	CONNOR, MARGARET	.00	.00	.00	36 GRAND STREET .00	872.79	.00	872.79
002661	.00	SCHULZE, TIMOTHY	.00	.00	.00	141 GRAND STREET .00	329.57	.00	329.57
002674	.00	EDMOND, LAWRENCE&NJIE, ABEL	.00	.00	.00	10 BAYVIEW TERRACE .00	269.26	.00	269.26
002688	.00	VAN DE GRIEK, J&CECCACCI, G	.00	.00	.00	170 GRAND STREET .00	3,565.53	.00	3,565.53
002689	.00	ISLAM, BESNICK&SCUTARI, JOH	.00	.00	.00	172 GRAND STREET .00	5.15	.00	5.15
002701	.00	MAZZOLA, LAWRENCE&JANE	.00	.00	.00	13 CHURCH STREET .00	626.87	.00	626.87
002703	.00	MILANO, KATHLEEN	.00	.00	.00	18 CHURCH STREET .00	551.21	.00	551.21
002709	.00	REICHART, SUZANNE	.00	.00	.00	190 GRAND STREET .00	5.12	.00	5.12
002713	.00	AGOSTA, ROBERT	.00	.00	.00	193 GRAND STREET .00	744.54	.00	744.54
002714	.00	AGOSTA, ROBERT	.00	.00	.00	193 GRAND STREET .00	2,414.68	.00	2,414.68
002719	.00	THOMPSON, FRANK	.00	.00	.00	205 GRAND STREET .00	446.88	.00	446.88
002748	.00	RODRIGUEZ, TERESA, ERNIE, MA	.00	.00	.00	35 HARRISON STREET .00	5.08	.00	5.08
002749	.00	LOCONTO, ROBERT	.00	.00	25.00	34 HARRISON STREET .00	.00	.00	25.00
002757	.00	SCHULZE, KENNETH&KELLY	.00	.00	.00	23 HARRISON STREET .00	20.17	.00	20.17
002773	.00	MOORE, C&OLIESZEWSKI, K	.00	.00	.00	6 LOCONTO STREET .00	574.76	.00	574.76
002791	.00	GERARDI, VINCENZA FMLY TRT	.00	.00	.00	157 MAPLE STREET .00	439.96	.00	439.96
002846	.00	FORD, KAREN KAPLAN	.00	.00	.00	90 MAPLE STREET .00	1,175.51	.00	1,175.51
002895	.00	NEW OWNER	.00	.00	.00	28 MAPLE STREET .00	498.97	.00	682.48
002911	183.51	SPENCER, ROBERT&GERALYN	.00	.00	.00	12 WELLS AVENUE .00	7.45	.00	7.45
002919	.00	PETERS, JOHN&SUSAN	.00	.00	.00	41 BEEKMAN AVENUE .00	5.15	.00	5.15
002944	.00	SCHAEFFER, CHRISTINE P.A.	.00	.00	.00	28 BEEKMAN AVENUE .00	7.16	.00	7.16
002973	.00	GRANT, MICHAEL&PEGGY	.00	.00	.00	37 WELLS AVENUE 42.48	.00	.00	42.48
002991	.00	DOMINELLO, STEPHEN&ANITA	.00	.00	.00	20 WELLS AVENUE .00	584.66	.00	584.66
003031	.00	EKAMBARAM, V&HILBERT, C	.00	.00	.00	60 MOUNT AIRY ROAD .00	5.15	.00	5.15

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ACCOUNT	CURRENT	NAME 1 - 30	31 - 60	LOCATION		RTE/BK OVER 120	INTEREST	TOTAL DUE
				61 - 90	91 - 120			
003063	.00	NEMSER, SOPHIE .00	.00	.00	11 GLENGARY ROAD .00	1,043.44	.00	1,043.44
003105	.00	KASANOFSKY, STEVEN&FAITH .00	.00	.00	103 MOUNT AIRY ROAD .00	6.99	.00	6.99
003139	.00	MCCARTHY, PETER&ELIZA .00	.00	.00	15 MOUNTAIN TRAIL .00	8.07	.00	8.07
003144	.00	APOLLONIO, CHARLYN P .00	.00	.00	35 MOUNTAIN TRAIL .00	293.42	.00	293.42
	.00	[REDACTED] .00	.00	.00	[REDACTED] .00	667.69	.00	[REDACTED]
003160	.00	NEW OWNER .00	.00	.00	36 PARK TRAIL .00	232.71	.00	232.71
003176	.00	OPEL, ANDREW&TARA .00	.00	.00	6 MEMORY LANE .00	5.08	.00	5.08
003181	.00	ACKERMAN, BRIAN&MORGAN, LAE .00	.00	.00	3 SOUTH LEDGE LOOP .00	5.02	.00	5.02
003201	.00	SIMMONS, JUDITH B .00	.00	.00	36 RIVERVIEW TRAIL .00	5.06	.00	5.06
003204	.00	MACDONALD, A&FORTE, R .00	.00	.00	43 RIVERVIEW TRAIL .00	410.46	.00	410.46
003207	.00	ZUCKERMAN, MICHAEL&SUSAN .00	.00	.00	10 SUNSET TRAIL .00	21.12	.00	21.12
003212	.00	MACDONALD, ALAN J .00	.00	.00	285 GRAND STREET .00	159.02	.00	159.02
003224	.00	HERLIHY, RANDALL&DIANE .00	.00	.00	2 EKLOF COURT .00	244.90	.00	244.90
003256	.00	STOLTZ, STEWART .00	.00	.00	5 DAILEY DRIVE .00	13.29	.00	13.29
003267	.00	WILLIMANN, MATTHEW&MEAGHAN .00	.00	.00	8 DAILEY DRIVE .00	354.11	.00	354.11
003299	.00	KENNEDY, JEANNE F .00	.00	.00	30 AMBER DRIVE .00	6.64	.00	6.64
003311	.00	KOPFENSTEINER, DORINNE .00	.00	.00	44 AMBER DRIVE .00	9.10	.00	9.10
003319	.00	MAGLIATO, NICHOLAS&MARGUER .00	.00	.00	37 AMBER DRIVE .00	93.12	.00	93.12
003342	.00	STEIGER, JEFFREY&LISA .00	.00	.00	74 AMBER DRIVE .00	11.22	.00	11.22
003358	.00	ONLEY, KENNETH .00	.00	.00	8 LARK LANE .00	341.11	.00	341.11
003387	.00	LEWIS, ROSEANN .00	.00	.00	3 NEWTON COURT .00	1,944.73	.00	1,944.73
003411	.00	DIAS JR, FLORINDO&DIANE .00	.00	.00	3 WARREN ROAD .00	5.98	.00	5.98
*** FINAL TOTALS		[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]		.00	[REDACTED]

\*\* END OF REPORT \*\*

73,751.68