

2016 - 2017

SCHEDULE OF WATER RATES

SCHEDULE F-1

	PROPOSED				ADOPTED
	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017
TOTAL APPROPRIATIONS	\$2,176,668	\$2,344,596	\$2,560,344	\$2,880,477	
TOTAL REVENUES	\$2,176,668	\$2,344,596	\$2,560,344	\$2,880,477	\$0
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,176,668	\$2,344,596	\$2,560,344	\$2,880,477	\$0
* NEW WATER RATE PER 100 CUBIC FEET	\$5.890	\$6.690	\$7.530	\$7.680	\$7.680
CURRENT WATER RATES	\$5.025	\$5.890	\$6.690	\$7.530	\$7.530
CHANGE IN DOLLARS	0.86	0.80	0.840	0.150	0.150
PERCENT OF CHANGE	17.21%	13.58%	12.56%	1.99%	1.99%

* SEE SCHEDULE OF FEES FOR NEW ADOPTED MULTIPLE TIER RATE AMOUNTS