

2016 - 2017

# PROPOSED BUDGET SUMMARY

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## GENERAL FUND TAX INFORMATION

	2013-2014	2014-2015	2015-2016	PROPOSED 2016-2017	ADOPTED 2016-2017
<b>TOTAL APPROPRIATIONS</b>	\$18,158,071.00	\$18,214,803.00	\$18,612,643.00	\$18,831,765.43	\$0.00
<b>LESS</b>					
Non -Tax Revenues	\$6,576,917.00	\$6,644,199.00	\$6,862,196.00	\$7,018,720.00	\$0.00
APPROPRIATED FUND BALANCE	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
APPROPRIATED RETIREMENT RESERVE	\$200,000.00				
SUPPLEMENTAL TAX BILLS	\$5,615.00	\$5,473.00	\$6,191.00	\$0.00	\$0.00
<b>SUB-TOTAL</b>	\$7,282,532.00	\$7,149,672.00	\$7,368,387.00	\$7,518,720.00	\$0.00
BALANCE OF APPROPRIATION					
AMOUNT TO BE RAISED BY TAXES	\$10,875,539.00	\$11,065,131.00	\$11,244,256.00	\$11,313,045.43	\$0.00
<b>PLUS</b>					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL TAX LEVY</b>	<b>\$10,875,539.00</b>	<b>\$11,065,131.00</b>	<b>\$11,244,256.00</b>	<b>\$11,313,045.43</b>	<b>\$0.00</b>
<b>TAX RATE PER 1000</b>	<b>\$246.540</b>	<b>\$251.474</b>	<b>\$254.079</b>	<b>\$255.240</b>	<b>\$0.000</b>
CURRENT TAX RATE	240.748	246.540	251.474	254.079	254.079
INCREASE (DECREASE) IN DOLLARS	\$5.792	\$4.934	\$2.605	\$1.161	-\$254.079
PERCENTAGE INCREASE/ - DECREASE	2.41%	2.00%	1.04%	0.46%	-100.00%
ASSESSED VALUATION	\$42,681,009.00	\$42,714,610.00	\$42,833,046.00	\$42,973,987.00	\$42,973,987.00
SPECIAL FRANCHISES	\$1,431,601.00	\$1,286,532.00	\$1,421,887.00	\$1,349,208.00	\$1,349,208.00
<b>TOTAL TAXABLE VALUATION</b>	<b>\$44,112,610.00</b>	<b>\$44,001,142.00</b>	<b>\$44,254,933.00</b>	<b>\$44,323,195.00</b>	<b>\$44,323,195.00</b>