

2007 - 2008

# SCHEDULE OF WATER RATES

## SCHEDULE F-1

	2004-2005	2005-2006	2006-2007	PROPOSED 2007-2008	ADOPTED 2007-2008
	TOTAL APPROPRIATIONS	\$1,454,480	\$1,525,379	\$1,616,040	\$1,734,991
TOTAL REVENUES	\$1,454,480	\$1,525,379	\$1,616,040	\$1,734,991	\$1,734,991
APPROPRIATED FUND BALANCE	\$0	\$0			
TOTAL	\$1,454,480	\$1,525,379	\$1,616,040	\$1,734,991	\$1,734,991
NEW WATER RATE PER 100 CUBIC FEET	\$3.540	\$3.717	\$4.014	\$4.307	\$4.307
CURRENT WATER RATES	\$3.540	\$3.540	\$3.717	\$4.014	\$4.014
CHANGE IN DOLLARS	0.00	0.18	0.30	0.29	0.29
PERCENT OF CHANGE	0.00%	5.00%	8.00%	7.30%	7.30%