

**VILLAGE OF CROTON-ON-HUDSON**  
**SEWER FUND REVENUES**  
**BUDGET WORKSHEET FOR THE FISCAL YEAR**  
**JUNE 2007 - MAY 2008**

ACCOUNT NUMBER	ADMINISTRATIVE UNIT: REVENUES	SEWER FUND REVENUE & TRANSFERS APPROPRIATION				CODE: G 2 1 5 5 - G 2 4 0 1	
	ACCOUNT DESCRIPTION	ACTUAL EXPENDED 6-01-2004 TO 5-31-2005	ACTUAL EXPENDED 6-01-2005 TO 5-31-2006	PRIOR YEAR'S BUDGET 6-01-2006 TO 5-31-2007		BUDGET OFFICER RECOMMENDS 6-01-2007 TO 5-31-2008	ADOPTED BUDGET FOR 6-01-2007 TO 5-31-2008
1255	CLERK FEES						
2120	SEWER RENT FEES			148,201		150,701	130,701
2122	SEWER CONNECTION FEES			1,000		5,000	5,000
2148	INTEREST & PENALTIES			1,000		500	500
2401	INTEREST & EARNINGS					\$500	\$500
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,201</b>		<b>156,201</b>	<b>136,201</b>