

2007 - 2008

ADOPTED BUDGET SUMMARY

A-1

GENERAL FUND TAX INFORMATION

	2004-2005	2005-2006	2006-2007	PROPOSED 2007-2008	ADOPTED 2007-2008
TOTAL APPROPRIATIONS	\$12,003,120.00	\$13,145,611.00	\$14,085,468.00	\$16,004,537.00	\$15,641,167.00
LESS					
Non -Tax Revenues	\$3,969,766.00	\$4,428,349.00	\$4,697,715.00	\$5,283,452.00	\$5,417,452.00
APPROPRIATED FUND BALANCE	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
APPROP RETIREMENT RESERVE				\$200,000.00	\$200,000.00
SUPPLEMENTAL TAX BILLS	\$5,159.00	\$7,651.59			
SUB-TOTAL	\$4,174,925.00	\$4,636,000.59	\$4,897,715.00	\$5,683,452.00	\$5,817,452.00
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXES	\$7,828,195.00	\$8,509,610.41	\$9,187,753.00	\$10,321,085.00	\$9,823,715.00
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00		
TOTAL TAX LEVY	\$7,828,195.00	\$8,509,610.41	\$9,187,753.00	\$10,321,085.00	\$9,823,715.00
TAX RATE PER 1000	\$173.664	\$190.890	\$208.887	\$229.094	\$223.445
CURRENT TAX RATE	160.807	173.664	190.890	208.887	208.887
INCREASE IN DOLLARS	\$12.857	\$17.226	\$17.996	\$20.208	\$14.558
PERCENTAGE INCREASE	8.00%	9.92%	9.43%	9.67%	6.97%
ASSESSED VALUATION	\$43,846,638.00	\$43,474,904.00	\$42,879,454.00	\$43,996,749.00	\$42,904,553.00
SPECIAL FRANCHISES	\$1,230,090.00	\$1,103,597.00	\$1,104,897.00	\$1,054,910.00	\$1,060,159.00
TOTAL TAXABLE VALUATION	\$45,076,728.00	\$44,578,501.00	\$43,984,351.00	\$45,051,659.00	\$43,964,712.00