

2013 - 2014

# SCHEDULE OF WATER RATES

## SCHEDULE F-1

	PROPOSED				ADOPTED
	2010-2011	2011-2012	2012-2013	2013-2014	2013-2014
TOTAL APPROPRIATIONS	\$1,973,997	\$1,880,332	\$2,075,443	\$2,176,668	\$2,176,668
TOTAL REVENUES	\$1,973,997	\$1,880,332	\$2,075,443	\$2,176,668	\$2,176,668
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,973,997	\$1,880,332	\$2,075,443	\$2,176,668	\$2,176,668
* NEW WATER RATE PER 100 CUBIC FEET	\$4.500	\$4.500	\$5.025	\$5.890	\$5.890
CURRENT WATER RATES	\$4.307	\$4.500	\$4.500	\$5.025	\$5.025
CHANGE IN DOLLARS	0.19	0.00	0.525	0.865	0.865
PERCENT OF CHANGE	4.48%	0.00%	11.67%	17.21%	17.21%