

2013 - 2014

SCHEDULE OF SEWER RATES

SCHEDULE G-1

	2010-2011	2011-2012	2012-2013	PROPOSED 2013-2014	ADOPTED 2013-2014
	TOTAL APPROPRIATIONS	\$179,856	\$170,507	\$221,757	\$252,551
TOTAL REVENUES	\$179,856	\$170,507	\$221,757	\$252,551	\$252,551
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$179,856	\$170,507	\$221,757	\$252,551	\$252,551
SEWER RATE/100 CUBIC FT OF WATER CONSUMPTION	\$0.4139	\$0.4139	\$0.4759	\$0.5640	\$0.5640
CURRENT SEWER RATES	\$0.3980	\$0.4139	\$0.4139	\$0.4759	\$0.4759
CHANGE IN DOLLARS	0.0159	0.0000	0.0620	0.0881	0.0881
PERCENT OF CHANGE	3.99%	0.00%	14.98%	18.51%	18.51%