

2013 - 2014

ADOPTED BUDGET SUMMARY

A - 1

GENERAL FUND TAX INFORMATION

	2010-2011	2011-2012	2012-2013	PROPOSED 2013-2014	ADOPTED 2013-2014
TOTAL APPROPRIATIONS	\$16,437,364.75	\$16,971,891.00	\$17,354,393.00	\$18,270,311.00	\$18,158,071.00
LESS					
Non -Tax Revenues	\$5,776,528.00	\$5,884,395.00	\$6,121,361.00	\$6,413,983.40	\$6,576,917.00
APPROPRIATED FUND BALANCE	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
APPROPRIATED RETIREMENT RESERVE	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$200,000.00
SUPPLEMENTAL TAX BILLS	\$3,927.61	\$6,431.27	\$3,742.93	\$0.00	\$5,615.00
SUB-TOTAL	\$6,430,455.61	\$6,540,826.27	\$6,775,103.93	\$7,063,983.40	\$7,282,532.00
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXES	\$10,006,909.14	\$10,431,064.73	\$10,579,289.07	\$11,206,327.60	\$10,875,539.00
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TAX LEVY	\$10,006,909.14	\$10,431,064.73	\$10,579,289.07	\$11,206,327.60	\$10,875,539.00
TAX RATE PER 1000	\$227.811	\$237.182	\$240.748	\$253.697	\$246.540
CURRENT TAX RATE	227.989	227.811	237.182	240.748	240.748
INCREASE (DECREASE) IN DOLLARS	-\$0.178	\$9.371	\$3.567	\$12.949	\$5.792
PERCENTAGE INCREASE/ - DECREASE	-0.08%	4.11%	1.50%	5.38%	2.41%
ASSESSED VALUATION	\$42,869,801.00	\$42,825,902.00	\$42,728,231.00	\$42,740,459.00	\$42,681,009.00
SPECIAL FRANCHISES	\$1,056,514.00	\$1,153,293.00	\$1,215,105.00	\$1,431,601.00	\$1,431,601.00
TOTAL TAXABLE VALUATION	\$43,926,315.00	\$43,979,195.00	\$43,943,336.00	\$44,172,060.00	\$44,112,610.00