

2012 - 2013

# SCHEDULE OF WATER RATES

## SCHEDULE F-1

	PROPOSED				ADOPTED
	2009-2010	2010-2011	2011-2012	2012-2013	2012-2013
TOTAL APPROPRIATIONS	\$1,768,541	\$1,973,997	\$1,880,332	\$2,083,508	\$2,075,443
TOTAL REVENUES	\$1,768,541	\$1,973,997	\$1,880,332	\$2,083,508	\$2,075,443
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,768,541	\$1,973,997	\$1,880,332	\$2,083,508	\$2,075,443
* NEW WATER RATE PER 100 CUBIC FEET	\$4.307	\$4.500	\$4.500	\$5.025	\$5.025
CURRENT WATER RATES	\$4.307	\$4.307	\$4.500	\$4.500	\$4.500
CHANGE IN DOLLARS	0.00	0.19	0.00	0.525	0.525
PERCENT OF CHANGE	0.00%	4.48%	0.00%	11.67%	11.67%