

2012 - 2013

SCHEDULE OF SEWER RATES

SCHEDULE G-1

				PROPOSED	ADOPTED
	2009-2010	2010-2011	2011-2012	2012-2013	2012-2013
TOTAL APPROPRIATIONS	\$162,382	\$179,856	\$170,507	\$222,847	\$221,757
TOTAL REVENUES	\$162,382	\$179,856	\$170,507	\$222,847	\$221,757
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$162,382	\$179,856	\$170,507	\$222,847	\$221,757
SEWER RATE/100 CUBIC FT OF WATER CONSUMPTION	\$0.3980	\$0.4139	\$0.4139	\$0.4759	\$0.4759
CURRENT SEWER RATES	\$0.3980	\$0.3980	\$0.4139	\$0.4139	\$0.4139
CHANGE IN DOLLARS	0.0000	0.0159	0.0000	0.0620	0.0620
PERCENT OF CHANGE	0.00%	3.99%	0.00%	14.98%	14.98%