

2012 - 2013

ADOPTED BUDGET SUMMARY

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GENERAL FUND TAX INFORMATION

	2009-2010	2010-2011	2011-2012	PROPOSED 2012-2013	ADOPTED 2012-2013
TOTAL APPROPRIATIONS	\$15,910,715.00	\$16,437,364.75	\$16,971,891.00	\$17,834,848.00	\$17,354,393.00
LESS					
Non -Tax Revenues	\$5,539,943.00	\$5,776,528.00	\$5,884,395.00	\$6,041,361.00	\$6,121,361.00
APPROPRIATED FUND BALANCE	\$350,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
APPROPRIATED RETIREMENT RESERVE	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
SUPPLEMENTAL TAX BILLS	\$6,716.66	\$3,927.61	\$6,431.27	\$0.00	\$3,742.93
SUB-TOTAL	\$5,896,659.66	\$6,430,455.61	\$6,540,826.27	\$6,691,361.00	\$6,775,103.93
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXES	\$10,014,055.34	\$10,006,909.14	\$10,431,064.73	\$11,143,487.00	\$10,579,289.07
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TAX LEVY	\$10,014,055.34	\$10,006,909.14	\$10,431,064.73	\$11,143,487.00	\$10,579,289.07
TAX RATE PER 1000	\$227.989	\$227.811	\$237.182	\$253.209	\$240.748
CURRENT TAX RATE	232.263	227.989	227.811	237.182	237.182
INCREASE (DECREASE) IN DOLLARS	-\$4.274	(\$0.178)	\$9.371	\$16.027	\$3.567
PERCENTAGE INCREASE/- DECREASE	-1.84%	-0.08%	4.11%	6.76%	1.50%
ASSESSED VALUATION	\$43,015,282.00	\$42,869,801.00	\$42,825,902.00	\$42,794,001.00	\$42,728,231.00
SPECIAL FRANCHISES	\$908,111.00	\$1,056,514.00	\$1,153,293.00	\$1,215,105.00	\$1,215,105.00
TOTAL TAXABLE VALUATION	\$43,923,393.00	\$43,926,315.00	\$43,979,195.00	\$44,009,106.00	\$43,943,336.00