

2015 - 2016

SCHEDULE OF SEWER RATES

SCHEDULE G-1

				PROPOSED	ADOPTED
	2012-2013	2013-2014	2014-2015	2015-2016	2015-2016
TOTAL APPROPRIATIONS	\$221,757	\$252,551	\$248,174	\$262,291	\$262,291
TOTAL REVENUES	\$221,757	\$252,551	\$248,174	\$262,291	\$262,291
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$221,757	\$252,551	\$248,174	\$262,291	\$262,291
SEWER RATE/100 CUBIC FT OF WATER CONSUMPTION	\$0.4759	\$0.5640	\$0.6405	\$0.8905	\$0.8905
CURRENT SEWER RATES	\$0.4139	\$0.4759	\$0.5640	\$0.6405	\$0.6405
CHANGE IN DOLLARS	0.0620	0.0881	0.0765	0.2500	0.2500
PERCENT OF CHANGE	14.98%	18.51%	13.56%	39.03%	39.03%