

2014 - 2015

PROPOSED BUDGET SUMMARY

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GENERAL FUND TAX INFORMATION

	2011-2012	2012-2013	2013-2014	PROPOSED 2014-2015	ADOPTED 2014-2015
TOTAL APPROPRIATIONS	\$16,971,891.00	\$17,354,393.00	\$18,158,071.00	\$18,345,651.00	
LESS					
Non -Tax Revenues	\$5,884,395.00	\$6,121,361.00	\$6,576,917.00	\$6,577,033.00	
APPROPRIATED FUND BALANCE	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	
APPROPRIATED RETIREMENT RESERVE	\$150,000.00	\$150,000.00	\$200,000.00		
SUPPLEMENTAL TAX BILLS	\$6,431.27	\$3,742.93	\$5,615.00	\$0.00	
SUB-TOTAL	\$6,540,826.27	\$6,775,103.93	\$7,282,532.00	\$7,077,033.00	\$0.00
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXES	\$10,431,064.73	\$10,579,289.07	\$10,875,539.00	\$11,268,618.00	\$0.00
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TAX LEVY	\$10,431,064.73	\$10,579,289.07	\$10,875,539.00	\$11,268,618.00	\$0.00
TAX RATE PER 1000	\$237.182	\$240.748	\$246.540	\$255.957	\$0.000
CURRENT TAX RATE	227.811	237.182	240.748	246.540	
INCREASE (DECREASE) IN DOLLARS	\$9.371	\$3.567	\$5.792	\$9.417	
PERCENTAGE INCREASE/ - DECREASE	4.11%	1.50%	2.41%	3.82%	
ASSESSED VALUATION	\$42,825,902.00	\$42,728,231.00	\$42,681,009.00	\$42,738,845.00	
SPECIAL FRANCHISES	\$1,153,293.00	\$1,215,105.00	\$1,431,601.00	\$1,286,532.00	
TOTAL TAXABLE VALUATION	\$43,979,195.00	\$43,943,336.00	\$44,112,610.00	\$44,025,377.00	\$0.00