

2015 - 2016

SCHEDULE OF WATER RATES

SCHEDULE F-1

	PROPOSED				ADOPTED
	2012-2013	2013-2014	2014-2015	2015-2016	2015-2016
TOTAL APPROPRIATIONS	\$1,880,332	\$2,075,443	\$2,344,596	\$2,560,334	
TOTAL REVENUES	\$1,880,332	\$2,075,443	\$2,344,596	\$2,560,334	\$0
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,880,332	\$2,075,443	\$2,344,596	\$2,560,334	\$0
* NEW WATER RATE PER 100 CUBIC FEET	\$4.500	\$5.025	\$6.690	\$7.530	\$6.690
CURRENT WATER RATES	\$4.500	\$4.500	\$5.025	\$6.690	\$6.690
CHANGE IN DOLLARS	0.00	0.53	1.665	0.840	0.000
PERCENT OF CHANGE	0.00%	11.67%	33.13%	12.56%	0.00%