

2015 - 2016

PROPOSED BUDGET SUMMARY

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GENERAL FUND TAX INFORMATION

	2012-2013	2013-2014	2014-2015	PROPOSED 2015-2016	ADOPTED 2015-2016
TOTAL APPROPRIATIONS	\$17,354,393.00	\$18,158,071.00	\$18,214,803.00	\$18,620,523.00	
LESS					
Non -Tax Revenues	\$6,121,361.00	\$6,576,917.00	\$6,644,199.00	\$6,862,196.00	
APPROPRIATED FUND BALANCE	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	
APPROPRIATED RETIREMENT RESERVE	\$150,000.00	\$200,000.00			
SUPPLEMENTAL TAX BILLS	\$3,742.93	\$5,615.00	\$5,473.00	\$0.00	
SUB-TOTAL	\$6,775,103.93	\$7,282,532.00	\$7,149,672.00	\$7,362,196.00	\$0.00
BALANCE OF APPROPRIATION					
AMOUNT TO BE RAISED BY TAXES	\$10,579,289.07	\$10,875,539.00	\$11,065,131.00	\$11,258,327.00	\$0.00
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TAX LEVY	\$10,579,289.07	\$10,875,539.00	\$11,065,131.00	\$11,258,327.00	\$0.00
TAX RATE PER 1000	\$240.748	\$246.540	\$251.474	\$254.368	#DIV/0!
CURRENT TAX RATE	227.811	240.748	246.540	251.474	251.474
INCREASE (DECREASE) IN DOLLARS	\$12.937	\$5.792	\$4.933	\$2.894	#DIV/0!
PERCENTAGE INCREASE/ - DECREASE	5.68%	2.41%	2.00%	1.15%	#DIV/0!
ASSESSED VALUATION	\$42,728,231.00	\$42,681,009.00	\$42,714,610.00	\$42,838,115.00	
SPECIAL FRANCHISES	\$1,215,105.00	\$1,431,601.00	\$1,286,532.00	\$1,421,887.00	
TOTAL TAXABLE VALUATION	\$43,943,336.00	\$44,112,610.00	\$44,001,142.00	\$44,260,002.00	\$0.00