

2014 - 2015

SCHEDULE OF WATER RATES

SCHEDULE F-1

	PROPOSED				ADOPTED
	2011-2012	2012-2013	2013-2014	2014-2015	2014-2015
TOTAL APPROPRIATIONS	\$1,880,332	\$2,075,443	\$2,176,668	\$2,342,028	\$2,344,596
TOTAL REVENUES	\$1,880,332	\$2,075,443	\$2,176,668	\$2,342,028	\$2,344,596
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,880,332	\$2,075,443	\$2,176,668	\$2,342,028	\$2,344,596
* NEW WATER RATE PER 100 CUBIC FEET	\$4.500	\$5.025	\$5.890	\$6.690	\$6.690
CURRENT WATER RATES	\$4.500	\$4.500	\$5.025	\$5.890	\$5.890
CHANGE IN DOLLARS	0.00	0.53	0.865	0.800	0.800
PERCENT OF CHANGE	0.00%	11.67%	17.21%	13.58%	13.58%