

2011 - 2012

SCHEDULE OF WATER RATES

SCHEDULE F-1

				PROPOSED	ADOPTED
	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012
TOTAL APPROPRIATIONS	\$1,815,251	\$1,768,541	\$1,973,997	\$1,894,116	\$1,880,332
TOTAL REVENUES	\$1,815,251	\$1,768,541	\$1,973,997	\$1,894,116	\$1,880,332
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,815,251	\$1,768,541	\$1,973,997	\$1,894,116	\$1,880,332
* NEW WATER RATE PER 100 CUBIC FEET	\$4.307	\$4.307	\$4.500	\$4.500	\$4.500
CURRENT WATER RATES	\$4.307	\$4.307	\$4.307	\$4.500	\$4.500
CHANGE IN DOLLARS	0.00	0.00	0.19	0.00	0.00
PERCENT OF CHANGE	0.00%	0.00%	4.48%	0.00%	0.00%