

2011 - 2012

# SCHEDULE OF SEWER RATES

## SCHEDULE G-1

				PROPOSED	ADOPTED
	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012
TOTAL APPROPRIATIONS	\$145,152	\$162,382	\$179,856	\$174,995	\$170,507
TOTAL REVENUES	\$145,152	\$162,382	\$179,856	\$174,995	\$170,507
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$145,152	\$162,382	\$179,856	\$174,995	\$170,507
SEWER RATE/100 CUBIC FT OF WATER CONSUMPTION	\$0.3980	\$0.3980	\$0.4139	\$0.4139	\$0.4139
CURRENT SEWER RATES	\$0.3980	\$0.398	\$0.3980	\$0.4139	\$0.4139
CHANGE IN DOLLARS	0.0000	0.0000	0.0159	0.0000	0.0000
PERCENT OF CHANGE	0.00%	0.00%	3.99%	0.00%	0.00%