

2011 - 2012

# ADOPTED BUDGET SUMMARY

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## GENERAL FUND TAX INFORMATION

	2008-2009	2009-2010	2010-2011	PROPOSED 2011-2012	ADOPTED 2011-2012
<b>TOTAL APPROPRIATIONS</b>	\$16,193,754.00	\$15,910,715.00	\$16,437,364.75	\$17,185,369.00	\$16,971,891.00
<b>LESS</b>					
Non -Tax Revenues	\$5,583,843.00	\$5,539,943.00	\$5,776,528.00	\$5,829,034.00	\$5,884,395.00
APPROPRIATED FUND BALANCE	\$400,000.00	\$350,000.00	\$500,000.00	\$500,000.00	\$500,000.00
APPROPRIATED RETIREMENT RESERVE	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00
SUPPLEMENTAL TAX BILLS	\$0.00	\$6,716.66	\$3,927.61	\$0.00	\$6,431.27
<b>SUB-TOTAL</b>	\$5,983,843.00	\$5,896,659.66	\$6,430,455.61	\$6,479,034.00	\$6,540,826.27
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXES	\$10,209,911.00	\$10,014,055.34	\$10,006,909.14	\$10,706,335.00	\$10,431,064.73
<b>PLUS</b>					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL TAX LEVY</b>	<b>\$10,209,911.00</b>	<b>\$10,014,055.34</b>	<b>\$10,006,909.14</b>	<b>\$10,706,335.00</b>	<b>\$10,431,064.73</b>
<b>TAX RATE PER 1000</b>	<b>\$232.263</b>	<b>\$227.989</b>	<b>\$227.811</b>	<b>\$243.158</b>	<b>\$237.182</b>
CURRENT TAX RATE	223.450	232.263	227.989	227.811	227.811
INCREASE (DECREASE) IN DOLLARS	\$8.813	(\$4.274)	(\$0.178)	\$15.347	\$9.371
PERCENTAGE INCREASE/ - DECREASE	3.94%	-1.84%	-0.08%	6.74%	4.11%
ASSESSED VALUATION	\$42,951,804.00	\$43,015,282.00	\$42,869,801.00	\$42,877,047.00	\$42,825,902.00
SPECIAL FRANCHISES	\$1,006,651.00	\$908,111.00	\$1,056,514.00	\$1,153,293.00	\$1,153,293.00
<b>TOTAL TAXABLE VALUATION</b>	<b>\$43,958,455.00</b>	<b>\$43,923,393.00</b>	<b>\$43,926,315.00</b>	<b>\$44,030,340.00</b>	<b>\$43,979,195.00</b>