

2010 - 2011

SCHEDULE OF WATER RATES

SCHEDULE F-1

				PROPOSED	ADOPTED
	2007-2008	2008-2009	2009-2010	2010-2011	2010-2011
TOTAL APPROPRIATIONS	\$1,734,991	\$1,815,251	\$1,768,541	\$1,799,133	\$1,973,997
TOTAL REVENUES	\$1,734,991	\$1,815,251	\$1,768,541	\$1,799,133	\$1,973,997
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,734,991	\$1,815,251	\$1,768,541	\$1,799,133	\$1,973,997
* NEW WATER RATE PER 100 CUBIC FEET	\$4.307	\$4.307	\$4.307	\$4.307	\$4.500
CURRENT WATER RATES	\$4.014	\$4.307	\$4.307	\$4.307	\$4.307
CHANGE IN DOLLARS	0.29	0.00	0.00	0.00	0.19
PERCENT OF CHANGE	7.30%	0.00%	0.00%	0.00%	4.48%