

2010 - 2011

# ADOPTED BUDGET SUMMARY

A - 1

## GENERAL FUND TAX INFORMATION

	2007-2008	2008-2009	2009-2010	PROPOSED 2010-2011	ADOPTED 2010-2011
<b>TOTAL APPROPRIATIONS</b>	\$15,641,167.00	\$16,193,754.00	\$15,910,715.00	\$16,612,378.00	\$16,437,364.75
<b>LESS</b>					
Non -Tax Revenues	\$5,417,452.00	\$5,583,843.00	\$5,539,943.00	\$5,534,858.00	\$5,776,528.00
APPROPRIATED FUND BALANCE	\$200,000.00	\$400,000.00	\$350,000.00	\$350,000.00	\$500,000.00
APPROPRIATED RETIREMENT RESERVE	\$200,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
SUPPLEMENTAL TAX BILLS	\$0.00	\$0.00	\$6,716.66	\$0.00	\$3,927.61
<b>SUB-TOTAL</b>	\$5,817,452.00	\$5,983,843.00	\$5,896,659.66	\$6,034,858.00	\$6,430,455.61
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXES	\$9,823,715.00	\$10,209,911.00	\$10,014,055.34	\$10,577,520.00	\$10,006,909.14
<b>PLUS</b>					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL TAX LEVY</b>	<b>\$9,823,715.00</b>	<b>\$10,209,911.00</b>	<b>\$10,014,055.34</b>	<b>\$10,577,520.00</b>	<b>\$10,006,909.14</b>
<b>TAX RATE PER 1000</b>	<b>\$223.445</b>	<b>\$232.263</b>	<b>\$227.989</b>	<b>\$239.934</b>	<b>\$227.811</b>
CURRENT TAX RATE	208.887	223.445	232.263	227.989	227.989
INCREASE (DECREASE) IN DOLLARS	\$14.558	\$8.817	(\$4.274)	\$11.945	(\$0.178)
PERCENTAGE INCREASE/ - DECREASE	6.97%	3.95%	-1.84%	5.24%	-0.08%
ASSESSED VALUATION	\$42,904,553.00	\$42,951,804.00	\$43,015,282.00	\$43,028,578.00	\$42,869,801.00
SPECIAL FRANCHISES	\$1,060,159.00	\$1,006,651.00	\$908,111.00	\$1,056,514.00	\$1,056,514.00
<b>TOTAL TAXABLE VALUATION</b>	<b>\$43,964,712.00</b>	<b>\$43,958,455.00</b>	<b>\$43,923,393.00</b>	<b>\$44,085,092.00</b>	<b>\$43,926,315.00</b>