

2009 - 2010

SCHEDULE OF WATER RATES

SCHEDULE F-1

	2006-2007	2007-2008	2008-2009	PROPOSED 2009-2010	ADOPTED 2009-2010
TOTAL APPROPRIATIONS	\$1,616,040	\$1,734,991	\$1,815,251	\$1,816,041	\$1,768,541
TOTAL REVENUES	\$1,616,040	\$1,734,991	\$1,815,251	\$1,816,041	\$1,768,541
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,616,040	\$1,734,991	\$1,815,251	\$1,816,041	\$1,768,541
NEW WATER RATE PER 100 CUBIC FEET	\$4.014	\$4.307	\$4.307	\$4.307	\$4.307
CURRENT WATER RATES	\$3.717	\$4.014	\$4.307	\$4.307	\$4.307
CHANGE IN DOLLARS	0.30	0.29	0.00	0.00	0.00
PERCENT OF CHANGE	8.00%	7.30%	0.00%	0.00%	0.00%