

2009 - 2010

# ADOPTED BUDGET SUMMARY

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## GENERAL FUND TAX INFORMATION

|  | 2006-2007              | 2007-2008              | 2008-2009              | PROPOSED<br>2009-2010  | ADOPTED<br>2009-2010   |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>TOTAL APPROPRIATIONS</b>                              | \$14,085,468.00        | \$15,641,167.00        | \$16,193,754.00        | \$16,373,254.00        | \$15,910,715.00        |
| <b>LESS</b>  |                        |                        |                        |                        |                        |
| Non -Tax Revenues  | \$4,697,715.00         | \$5,417,452.00         | \$5,583,843.00         | \$5,567,943.00         | \$5,539,943.00         |
| APPROPRIATED FUND BALANCE                                | \$200,000.00           | \$200,000.00           | \$400,000.00           | \$400,000.00           | \$350,000.00           |
| APPROPRIATED RETIREMENT RESERVE                          | \$0.00                 | \$200,000.00           | \$0.00                 | \$0.00                 | \$0.00                 |
| SUPPLEMENTAL TAX BILLS                                   | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$6,716.66             |
| <b>SUB-TOTAL</b>   | \$4,897,715.00         | \$5,817,452.00         | \$5,983,843.00         | \$5,967,943.00         | \$5,896,659.66         |
| BALANCE OF APPROPRIATION<br>AMOUNT TO BE RAISED BY TAXES | \$9,187,753.00         | \$9,823,715.00         | \$10,209,911.00        | \$10,405,311.00        | \$10,014,055.34        |
| <b>PLUS</b>  |                        |                        |                        |                        |                        |
| ALLOWANCE FOR UNCOLLECTED TAX                            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>TOTAL TAX LEVY</b>                                    | <b>\$9,187,753.00</b>  | <b>\$9,823,715.00</b>  | <b>\$10,209,911.00</b> | <b>\$10,405,311.00</b> | <b>\$10,014,055.34</b> |
| <b>TAX RATE PER 1000</b>                                 | <b>\$208.887</b>       | <b>\$223.445</b>       | <b>\$232.263</b>       | <b>\$236.590</b>       | <b>\$227.989</b>       |
| CURRENT TAX RATE   | 190.890                | 208.887                | 223.445                | 232.263                | 232.263                |
| INCREASE IN DOLLARS                                      | \$17.997               | \$14.559               | \$8.817                | \$4.328                | (\$4.274)              |
| PERCENTAGE INCREASE                                      | 9.43%                  | 6.97%                  | 3.95%                  | 1.86%                  | -1.84%                 |
| ASSESSED VALUATION                                       | \$42,879,454.00        | \$42,904,553.00        | \$42,951,804.00        | \$43,072,192.00        | \$43,015,282.00        |
| SPECIAL FRANCHISES                                       | \$1,104,897.00         | \$1,060,159.00         | \$1,006,651.00         | \$908,111.00           | \$908,111.00           |
| <b>TOTAL TAXABLE VALUATION</b>                           | <b>\$43,984,351.00</b> | <b>\$43,964,712.00</b> | <b>\$43,958,455.00</b> | <b>\$43,980,303.00</b> | <b>\$43,923,393.00</b> |