

2008 - 2009

ADOPTED BUDGET SUMMARY

A-1

GENERAL FUND TAX INFORMATION

				PROPOSED	ADOPTED
	2005-2006	2006-2007	2007-2008	2008-2009	2008-2009
TOTAL APPROPRIATIONS	\$13,145,611.00	\$14,085,468.00	\$15,641,167.00	\$16,400,115.00	\$16,193,754.00
LESS					
Non -Tax Revenues	\$4,428,349.00	\$4,697,715.00	\$5,417,452.00	\$5,553,843.00	\$5,583,843.00
APPROPRIATED FUND BALANCE	\$200,000.00	\$200,000.00	\$200,000.00	\$400,000.00	\$400,000.00
APPROP RETIREMENT RESERVE			\$200,000.00		
SUPPLEMENTAL TAX BILLS	\$7,651.59				
SUB-TOTAL	\$4,636,000.59	\$4,897,715.00	\$5,817,452.00	\$5,953,843.00	\$5,983,843.00
BALANCE OF APPROPRIATIONS					
AMOUNT TO BE RAISED BY TAXES	\$8,509,610.41	\$9,187,753.00	\$9,823,715.00	\$10,446,272.00	\$10,209,911.00
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TAX LEVY	\$8,509,610.41	\$9,187,753.00	\$9,823,715.00	\$10,446,272.00	\$10,209,911.00
TAX RATE PER 1000	\$190.890	\$208.887	\$223.445	\$236.652	\$232.263
CURRENT TAX RATE	173.664	190.890	208.887	223.445	223.445
INCREASE IN DOLLARS	\$17.226	\$17.996	\$14.558	\$13.206	\$8.818
PERCENTAGE INCREASE	9.92%	9.43%	6.97%	5.91%	3.95%
ASSESSED VALUATION	\$43,474,904.00	\$42,879,454.00	\$42,904,553.00	\$43,135,289.00	\$42,951,804.00
SPECIAL FRANCHISES	\$1,103,597.00	\$1,104,897.00	\$1,060,159.00	\$1,006,651.00	\$1,006,651.00
TOTAL TAXABLE VALUATION	\$44,578,501.00	\$43,984,351.00	\$43,964,712.00	\$44,141,940.00	\$43,958,455.00