

**VILLAGE OF CROTON-ON-HUDSON**  
**SEWER FUND REVENUES**  
**BUDGET WORKSHEET FOR THE FISCAL YEAR**  
**JUNE 2008 - MAY 2009**

ACCOUNT NUMBER	ADMINISTRATIVE UNIT: REVENUES	SEWER FUND REVENUE & TRANSFERS APPROPRIATION				CODE: G 2 1 5 5 - G 2 4 0 1	
	ACCOUNT DESCRIPTION	ACTUAL EXPENDED 6-01-2005 TO 5-31-2006	ACTUAL EXPENDED 6-01-2006 TO 5-31-2007	PRIOR YEAR'S BUDGET 6-01-2007 TO 5-31-2008		BUDGET OFFICER RECOMMENDS 6-01-2008 TO 5-31-2009	ADOPTED BUDGET FOR 6-01-2008 TO 5-31-2009
1255	CLERK FEES						
2120	SEWER RENT FEES		111,427	130,701		139,152	139,152
2122	SEWER CONNECTION FEES		7,750	5,000		5,000	5,000
2148	INTEREST & PENALTIES		388	500		\$500	500
2401	INTEREST & EARNINGS			\$500		\$500	\$500
	<b>TOTAL</b>	<b>\$0</b>	<b>\$119,565</b>	<b>\$136,701</b>		<b>\$145,152</b>	<b>145,152</b>